HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **07/11/17**

Agenda Item: **60546**

Summary of request/proposal:
Courthouse Security (1241): Approval of the following personnel actions, effective 07/24/17.

Fund	Position	Slot #	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1241	Deputy Sheriff Step II	0003	113	45,691.00	0.00	(45,691.00)
1241	Senior Deputy Sheriff Step III	0017	113	0.00	51,834.00	51,834.00
				45,691.00	51,834.00	6,143.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1241-421-23-125-032-0-	113	COURTHOUSE SECURITY	REG F/T EMPLOYEES	$2,717.10
7-1241-421-23-125-032-0-	211	COURTHOUSE SECURITY	HEALTH INSURANCE	$0.00
7-1241-421-23-125-032-0-	212	COURTHOUSE SECURITY	LIFE INSURANCE	$0.00
7-1241-421-23-125-032-0-	220	COURTHOUSE SECURITY	FICA	$207.86
7-1241-421-23-125-032-0-	230	COURTHOUSE SECURITY	RETIREMENT	$311.65
7-1241-421-23-125-032-0-	250	COURTHOUSE SECURITY	UNEMPLOYMENT COMP	$16.30
7-1241-421-23-125-032-0-	260	COURTHOUSE SECURITY	WORKER'S COMP	$84.77
			2017 Budgetary Impact	$3,337.68

2018 Budgetary Impact $7,546.06

Possible Funding Sources: **Funding available within department's budget.**

Comments:

Hidalgo Co. Budget Office
2/3/2005