

# COURTHOUSE SECURITY

## Salaries Analysis Worksheet

7/6/2017

**Acct No: 7-1241-421-23-125-032-0-XXX Courthouse Security**

BUDGETED							
Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Reg F/T Employees	\$692,862.00	\$26,648.54	13.5	\$359,755.27	\$367,904.20	\$8,148.93
<b>TOTAL</b>		<b>\$692,862.00</b>	<b>\$26,648.54</b>	<b>-</b>	<b>\$359,755.27</b>	<b>\$367,904.20</b>	<b>\$8,148.93</b>

\*Expenditures based on budgeted.