

DATE: June 30, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-60553



DEPARTMENT NAME: Department of Budget & Management for TAX NOTE 2014-SHERIFF

ACCOUNT NUMBER: 7-1304-421-00-280-092-0-752

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|-----------------------|----------|------------------|
| 7-1304-421-00-280-092-0- 752 | TAX NOTE 2014-SHERIFF | VEHICLES | 15,647.03 |
| | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | 15,647.03 |

REASON:

Appropriation of funds for Sheriff's Office anticipated purchases.
Monies from the unassigned fund balance under Fund 1304.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK