

DATE: June 30, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-60556



DEPARTMENT NAME: Department of Budget & Management for CO2010AB-PCT 1

ACCOUNT NUMBER: 7-1342-431-00-121-041-0-751

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1342-431-00-121-041-0- 751	CO2010AB-PCT 1 MACHINERY & EQUIPMENT	10,801.08
TOTAL BUDGET INCREASE (DECREASE)		10,801.08

REASON:

Appropriation of funds for Pct 1 anticipated purchases.
 Monies from the unassigned fund balance under Fund 1342.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK