HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: 07/11/17

Agenda Item: **60614**

Summary of request/proposal:
Pct 1 Admin (1200): Approval of the following personnel action:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant I	T031	122	0.00	5,104.00	5,104.00
				0.00	5,104.00	5,104.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-121-004-0-	122	PCT 1 ADMINISTRATION	TEMP P/T EMPLOYEES	$5,104.00
7-1200-431-00-121-004-0-	220	PCT 1 ADMINISTRATION	FICA	$390.46
7-1200-431-00-121-004-0-	250	PCT 1 ADMINISTRATION	UNEMPLOYMENT COMP	$30.62
7-1200-431-00-121-004-0-	260	PCT 1 ADMINISTRATION	WORKER'S COMP	$5.61
			2017 Budgetary Impact	$5,530.69

Possible Funding Sources: **Funding available within department's budget.**

Comments:

Hidalgo Co. Budget Office
2/3/2005