

PCT 1 ADMINISTRATION  
Salaries Analysis Worksheet  
7/11/2017

**Acct No: 7-1200-431-00-121-004-0-XXX Pct 1 Administration**

BUDGETED							
Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Reg F/T Employees	\$751,802.00	\$28,915.46	13.5	\$390,358.73	\$675,645.30	\$285,286.57
<b>TOTAL</b>		<b>\$751,802.00</b>	<b>\$28,915.46</b>	<b>-</b>	<b>\$390,358.73</b>	<b>\$675,645.30</b>	<b>\$285,286.57</b>

\*Expenditures based on budgeted.