

IMMUNIZATION FY 17
GRANT ENDING 08/31/2017

Projection of Salaries and Fringes for the remainder of the IMMUNIZATION FY 17 period ending 08/31/17

		** COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 6/20/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 19,361.04	5.9	\$ 114,230.13	\$ 116,614.38	\$ 2,384.25
Health Insurance	211	\$ 3,622.48	5.9	\$ 21,372.63	\$ 22,671.47	\$ 1,298.84
Life Insurance *	212	\$ 54.45	2.9	\$ 157.91	\$ 179.10	\$ 21.20
Fica	220	\$ 1,481.12	5.9	\$ 8,738.60	\$ 9,833.35	\$ 1,094.75
Retirement	230	\$ 2,220.71	5.9	\$ 13,102.20	\$ 14,234.99	\$ 1,132.79
Unemployment Comp.	250	\$ 116.17	5.9	\$ 685.38	\$ 1,116.96	\$ 431.58
Worker's Comp	260	\$ 181.99	5.9	\$ 1,073.76	\$ 1,323.18	\$ 249.42
		\$ 27,037.96		\$ 159,360.61	\$ 165,973.43	\$ 6,612.82

Pay Periods Remaining at 06/20/2017	Work Period Covered	Pay Date
1	06/12/2017 - 06/25/2017	7/7/2017
2	06/26/2017 - 07/09/2017	7/21/2017
3	07/10/2017 - 07/23/2017	8/4/2017
4	07/24/2017 - 08/06/2017	8/18/2017
5	08/07/2017 - 08/20/2017	9/1/2017
	08/21/2017 - 08/31/2017	9/15/2017

9 days only