DATE: July 11, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Visiting Judges

ACCOUNT NUMBER: 7-1100-41X-00-115-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

2017

Interdepartmental Transfer

AI #60583/CC 7-11-17

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
7-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(90,000.00)
TO:			
7-1100-412-00-115-014-0- 121	Visiting Judges-	Temp. F/T Employees	75,000.00
7-1100-412-00-115-014-0- 220	Visiting Judges-	FICA	5,800.00
7-1100-412-00-115-014-0- 831	Visiting Judges-	Court Costs & Investigation	9,200.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund Visiting Judges salaries, fringes, & operating expenditures.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT / / **DATE** **ATTEST, COUNTY CLERK**