DATE: July 25, 2017

2017
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **Constable Pct. 3**

ACCOUNT NUMBER: 7-1285-421-00-293-020-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-00-293-020-7-	113	Const. Pct. 3 - HC Irrig. Dist6-	Reg F/T Employees	36,488.57
7-1285-421-00-293-020-7-	211	Const. Pct. 3 - HC Irrig. Dist6-	Health Insurance	5,151.13
7-1285-421-00-293-020-7-	212	Const. Pct. 3 - HC Irrig. Dist6-	Life Insurance	35.61
7-1285-421-00-293-020-7-	220	Const. Pct. 3 - HC Irrig. Dist6-	FICA	2,788.26
7-1285-421-00-293-020-7-	230	Const. Pct. 3 - HC Irrig. Dist6-	Retirement	4,180.58
7-1285-421-00-293-020-7-	250	Const. Pct. 3 - HC Irrig. Dist6-	Unemployment Comp	218.68
7-1285-421-00-293-020-7-	260	Const. Pct. 3 - HC Irrig. Dist6-	Workers' Comp	1,137.17
7-1285-337-00-293-020-7-000		*Const. Pct. 3 - HC Irrig. Dist6- Revenues*		*50,000.00*
			TOTAL BUDGET INCREASE (DECREASE)	**50,000.00**

REASON: To appropriate funding for the personnel action approved by CC on 6/27/17, AI-60417.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK