HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 25, 2017 Agenda Item: 60679

Summary of request/proposal:
CONST. PCT. 3 - HC IRRIG DIST6-SECURITY- (1285): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
				0.00	44,577.00	44,577.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-00-293-020-7-	113	CONST PCT 3 - HC IRRIG. DIST6-	REG F/T EMPLOYEES	$18,002.25
7-1285-421-00-293-020-7-	211	CONST PCT 3 - HC IRRIG. DIST6-	HEALTH INSURANCE	$2,544.23
7-1285-421-00-293-020-7-	212	CONST PCT 3 - HC IRRIG. DIST6-	LIFE INSURANCE	$17.59
7-1285-421-00-293-020-7-	220	CONST PCT 3 - HC IRRIG. DIST6-	FICA	$1,377.17
7-1285-421-00-293-020-7-	230	CONST PCT 3 - HC IRRIG. DIST6-	RETIREMENT	$2,064.86
7-1285-421-00-293-020-7-	250	CONST PCT 3 - HC IRRIG. DIST6-	UNEMPLOYMENT COMP	$108.01
7-1285-421-00-293-020-7-	260	CONST PCT 3 - HC IRRIG. DIST6-	WORKER'S COMP	$561.67
			2017 Budgetary Impact	$24,675.78

Grant Fiscal Year Budgetary Impact $49,959.34

Possible Funding Sources: Appropriation of funds.

Comments:

Hidalgo Co. Budget Office
2/3/2005