

DATE: July 12, 2017
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Jail Commissary
ACCOUNT NUMBER: 7-2102-423-21-280-015-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
7-2102-423-23-280-015-0-339	Jail Commissary--Other Professional Services	44,048.85
7-2102-423-23-280-015-0-430	Jail Commissary--Repair and Maintenance Services	15,979.58
7-2102-423-23-280-015-0-610	Jail Commissary--General Supplies	19,658.37
7-2102-423-23-280-015-0-660	Jail Commissary--Furnishings and Equipment	79,153.11
7-2102-423-23-280-015-0-751	Jail Commissary--Machinery and Equipment	32,625.15
7-2102-423-23-280-015-0-761	Jail Commissary--Software	44,884.94
7-2102-391-03-000-426-0-000	Transfers In--Jail Commissary Trust Funds	236,350.00

TOTAL APPROPRIATIONS 236,350.00

REASON: To provide funding for upgrade of MTI Security Control System at the Adult Detention Center.

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK