

DATE: July 25, 2017

2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

De-Obligation/Appropriation



DEPARTMENT NAME: Department of Budget & Management for Health Dept

ACCOUNT NUMBER: 7-1293-XX1-XX-340-0XX-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1293-441-00-340-069-8-	751	ELC-	Machinery & Equipment	(84,310.00)
7-1293-441-00-340-069-8-	610	ELC-	General Supplies	(55,136.00)
7-1293-441-00-340-069-8-	660	ELC-	Furn & Equip Cntrld	(3,000.00)
7-1293-331-12-340-069-8-	000	ELC-	Revenue	(142,446.00)
7-1293-441-00-340-072-8-	751	VC-	Machinery & Equipment	84,310.00
7-1293-441-00-340-072-8-	610	VC-	General Supplies	55,136.00
7-1293-441-00-340-072-8-	660	VC-	Furn & Equip Cntrld	3,000.00
7-1293-331-12-340-072-8-	000	VC-	Revenue	142,446.00
TOTAL BUDGET INCREASE (DECREASE)				-

REASON: Approval to deobligate funds from program 069 (ELC) and appropriate into program 072 (VC) in order to separate two projects into different grant programs.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK