HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **07/25/17**

Agenda Item: **60747**

Summary of request/proposal:
HITDA CH 59 (1251): Approval of the following personnel actions, effective next full pay period 08/07/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Investigator	G041	113	0.00	61,800.00	61,800.00
				0.00	61,800.00	61,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1251-412-00-270-011-0-	113	HIDTA CHAPTER 59	REG F/T EMPLOYEES	$24,957.69
7-1251-412-00-270-011-0-	211	HIDTA CHAPTER 59	HEALTH INSURANCE	$2,544.23
7-1251-412-00-270-011-0-	212	HIDTA CHAPTER 59	LIFE INSURANCE	$17.59
7-1251-412-00-270-011-0-	220	HIDTA CHAPTER 59	FICA	$1,909.26
7-1251-412-00-270-011-0-	230	HIDTA CHAPTER 59	RETIREMENT	$2,862.65
7-1251-412-00-270-011-0-	250	HIDTA CHAPTER 59	UNEMPLOYMENT COMP	$149.75
7-1251-412-00-270-011-0-	260	HIDTA CHAPTER 59	WORKER'S COMP	$778.68
			2017 Budgetary Impact	$33,219.85

2018 Budgetary Impact $82,258.68

Possible Funding Sources: **Funding available within department's budget.**

Comments:

Hidalgo Co. Budget Office
2/3/2005