

Exhibit A
Hidalgo County Precinct 1
Personnel Actions

Action	Current Dept/Program	Current Slot No.	Current Position Title	Current Budgeted Salary	Proposed Dept/Program	Proposed Slot No.	Proposed Position Titled	Proposed Budgeted Salary	
Change in Funding Source	121-001	0030	EQUIPMENT OPERATOR II	\$33,312.00	121-005	0151	EQUIPMENT OPERATOR II	\$33,312.00	
Change in Funding Source	121-001	0032	MAINTENANCE II	\$31,252.00	121-005	0152	MAINTENANCE II	\$31,252.00	
Change in Funding Source	121-001	0006	TRUCK DRIVER III	\$34,692.00	121-005	0153	TRUCK DRIVER III	\$34,692.00	
Change in Funding Source	121-004	0018	ADMINISTRATIVE ASSISTANT IV	\$43,505.00	121-005	0154	ADMINISTRATIVE ASSISTANT IV	\$43,505.00	
Change in Funding Source	121-004	0016	CLERK	\$29,175.00	121-050	0004	CLERK	\$29,175.00	
Change in Funding Source	121-005	0038	EQUIPMENT OPERATOR II	\$33,730.00	121-001	0042	EQUIPMENT OPERATOR II	\$33,730.00	
Change in Funding Source	121-005	0041	TRUCK DRIVER III	\$31,793.00	121-001	0046	TRUCK DRIVER III	\$31,793.00	
Change in Funding Source	121-005	0049	ATTENDANT	\$28,840.00	121-001	0041	ATTENDANT	\$28,840.00	
Change in Funding Source	121-005	0057	TRUCK DRIVER II	\$28,840.00	121-001	0040	TRUCK DRIVER II	\$28,840.00	
Change in Funding Source	121-005	0109	CREW LEADER II	\$36,608.00	121-001	0050	CREW LEADER II	\$36,608.00	
Change in Funding Source	121-005	0116	ACCOUNTS PAYABLE SPECIALIST I	\$29,950.00	121-004	0032	ACCOUNTS PAYABLE SPECIALIST I	\$29,950.00	
Change in Funding Source	121-005	0120	TRUCK DRIVER III	\$31,252.00	121-001	0036	TRUCK DRIVER III	\$31,252.00	
Change in Funding Source	121-005	0125	CREW LEADER II	\$42,834.00	121-001	0043	CREW LEADER II	\$42,834.00	
Change in Funding Source	121-005	0134	MAINTENANCE II	\$32,010.00	121-001	0051	MAINTENANCE II	\$32,010.00	
Change in Funding Source	121-005	0135	TRUCK DRIVER III	\$37,662.00	121-001	0048	TRUCK DRIVER III	\$37,662.00	
Change in Funding Source	121-005	0144	TRUCK DRIVER II	\$32,697.00	121-001	0037	TRUCK DRIVER II	\$32,697.00	
Change in Funding Source	121-013	0002	MAINTENANCE III	\$42,400.00	121-005	0156	MAINTENANCE III	\$42,400.00	
Change in Funding Source	121-013	0008	MAINTENANCE II	\$28,840.00	121-005	0159	MAINTENANCE II	\$28,840.00	
Change in Funding Source	121-013	0010	EQUIPMENT OPERATOR III	\$31,234.00	121-005	0160	EQUIPMENT OPERATOR III	\$31,234.00	
Change in Funding Source	121-013	0023	TRUCK DRIVER III	\$31,252.00	121-005	0155	TRUCK DRIVER III	\$31,252.00	
Total Current				\$671,878.00	Total Proposed				\$671,878.00

Action	Current Dept/Program	Current Slot No.	Current Position Title	Current Budgeted Salary	Proposed Dept/Program	Proposed Slot No.	Proposed Position Titled	Proposed Budgeted Salary
Position Title Change	121-001	0004	ACCOUNTS PAYABLE CLERK	\$36,938.00	121-001	0004	CLERK IV	\$36,938.00
Position Title Change	121-001	0019	ATTENDANT	\$28,840.00	121-001	0019	MAINTENANCE II	\$28,840.00
Position Title Change	121-001	0034	MAINTENANCE III	\$40,281.00	121-001	0034	CREW LEADER II	\$40,281.00
Position Title Change	121-001	0035	MAINTENANCE III	\$29,950.00	121-001	0035	MAINTENANCE II	\$29,950.00
Position Title Change	121-004	0005	MAINTENANCE III	\$58,350.00	121-004	0005	PROGRAM MANAGER	\$58,350.00
Position Title Change	121-004	0014	ACCOUNTS PAYABLE III	\$54,106.00	121-004	0014	COORDINATOR III	\$54,106.00
Position Title Change	121-004	0017	EXECUTIVE ASSISTANT IV	\$55,000.00	121-004	0017	PROGRAM MANAGER	\$55,000.00
Position Title Change	121-005	0019	TRUCK DRIVER I	\$36,248.00	121-005	0019	TRUCK DRIVER III	\$36,248.00
Position Title Change	121-005	0022	EQUIPMENT OPERATOR I	\$36,248.00	121-005	0022	TRUCK DRIVER III	\$36,248.00
Position Title Change	121-005	0024	MAINTENANCE II	\$36,248.00	121-005	0024	MAINTENANCE III	\$36,248.00
Position Title Change	121-005	0044	TRUCK DRIVER I	\$28,840.00	121-005	0044	TRUCK DRIVER II	\$28,840.00
Position Title Change	121-005	0046	EQUIPMENT OPERATOR III	\$33,809.00	121-005	0046	EQUIPMENT OPERATOR II	\$33,809.00
Position Title Change	121-005	0078	DIESEL MECHANIC II	\$40,838.00	121-005	0078	MECHANIC III	\$40,838.00

Position Title Change	121-005	0080	MATERIAL MANAGEMENT MANAGER	\$42,436.00	121-005	0080	MATERIAL SPECIALIST	\$42,436.00	
Position Title Change	121-005	0090	ADMINISTRATIVE ASSISTANT V	\$57,680.00	121-005	0090	ADMINISTRATIVE ASSISTANT IV	\$57,680.00	
Position Title Change	121-005	0093	MAINTENANCE II	\$28,840.00	121-005	0093	CREW LEADER I	\$28,840.00	
Position Title Change	121-005	0104	SHOP FOREMAN	\$44,558.00	121-005	0104	SHOP FOREMAN I	\$44,558.00	
Position Title Change	121-005	0113	CREW LEADER I	\$33,440.00	121-005	0113	MAINTENANCE III	\$33,440.00	
Position Title Change	121-005	0118	MAINTENANCE III	\$39,253.00	121-005	0118	TRAFFIC CONTROL SUPERVISOR I	\$39,253.00	
Position Title Change	121-005	0127	TRUCK DRIVER I	\$28,840.00	121-005	0127	TRUCK DRIVER II	\$28,840.00	
Position Title Change	121-005	0133	MAINTENANCE I	\$28,840.00	121-005	0133	MAINTENANCE II	\$28,840.00	
Position Title Change	121-005	0137	MAINTENANCE III	\$36,565.00	121-005	0137	TRUCK DRIVER III	\$36,565.00	
Position Title Change	121-005	0149	ADMINISTRATIVE ASSISTANT III	\$36,117.00	121-005	0149	FOREMAN I	\$36,117.00	
Position Title Change	121-013	0004	ACCOUNTS PAYABLE SUPERVISOR	\$41,988.00	121-013	0004	ACCOUNTS PAYABLE SUPERVISOR II	\$41,988.00	
Position Title Change	121-013	0007	ACCOUNTS PAYABLE CLERK	\$33,114.00	121-013	0007	CLERK III	\$33,114.00	
Position Title Change	121-013	0012	MAINTENANCE I	\$28,840.00	121-013	0012	MAINTENANCE II	\$28,840.00	
Position Title Change	121-013	0013	MAINTENANCE I	\$28,840.00	121-013	0013	MAINTENANCE II	\$28,840.00	
Position Title Change	121-013	0014	MAINTENANCE I	\$28,840.00	121-013	0014	MAINTENANCE II	\$28,840.00	
Total Current				<u>\$1,053,887.00</u>	Total Proposed				<u>\$1,053,887.00</u>

Action	Current Dept/Program	Current Slot No.	Current Position Title	Current Budgeted Salary	Proposed Dept/Program	Proposed Slot No.	Proposed Position Titled	Proposed Budgeted Salary
Change Funding Source / Position Title Change	121-001	0005	MAINTENANCE III	\$35,109.00	121-005	0150	BUYER II	\$35,109.00
Change in Funding Source & Position Title Change	121-001	0007	EQUIPMENT OPERATOR I	\$32,804.00	121-013	0027	MAINTENANCE II	\$32,804.00
Change in Funding Source & Position Title Change	121-005	0039	BUYER	\$30,799.00	121-004	0033	ACCOUNTS PAYABLE SPECIALIST II	\$30,799.00
Change in Funding Source & Position Title Change	121-005	0053	MAINTENANCE I	\$28,840.00	121-001	0047	MAINTENANCE II	\$28,840.00
Change in Funding Source & Position Title Change	121-005	0096	TRAFFIC CONTROL SPECIALIST I	\$28,840.00	121-013	0028	MAINTENANCE II	\$28,840.00
Change in Funding Source & Position Title Change	121-005	0107	TRUCK DRIVER III	\$40,314.00	121-013	0030	CREW LEADER II	\$40,314.00
Change in Funding Source & Position Title Change	121-005	0114	TRAFFIC SPECIALIST II	\$33,891.00	121-001	0045	MAINTENANCE III	\$33,891.00
Change in Funding Source & Position Title Change	121-005	0126	MAINTENANCE II	\$28,840.00	121-001	0039	SANITATION ATTENDANT II	\$28,840.00
Change in Funding Source & Position Title Change	121-005	0131	MAINTENANCE III	\$32,346.00	121-001	0049	SANITATION ATTENDANT II	\$32,346.00
Change in Funding Source & Position Title Change	121-005	0138	ADMINISTRATIVE ASSISTANT II	\$37,298.00	121-001	0038	ADMINISTRATIVE ASSISTANT III	\$37,298.00
Change in Funding Source & Position Title Change	121-005	0139	MAINTENANCE I	\$28,840.00	121-013	0029	MAINTENANCE II	\$28,840.00
Change in Funding Source & Position Title Change	121-005	0142	MAINTENANCE II	\$28,840.00	121-001	0044	SANITATION ATTENDANT II	\$28,840.00
Change in Funding Source & Position Title Change	121-013	0025	TRUCK DRIVER I	\$28,840.00	121-005	0157	MAINTENANCE II	\$28,840.00

Change in Funding Source & Position Title Change	121-013	0026	TRUCK DRIVER I	\$28,840.00	121-005	0158	TRUCK DRIVER II	\$28,840.00	
Change in Funding Source & Position Title Change	121-050	0002	MAINTENANCE I	\$28,840.00	121-001	0052	TRUCK DRIVER II	\$28,840.00	
Total Current				<u>\$473,281.00</u>	Total Proposed				<u>\$473,281.00</u>