HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date:

Agenda Item: **60786**

Summary of request/proposal:
Pct 1 CRC (1100): Approval of the following personnel actions, effective 08/07/17 :

Fund	Position	Slot #	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	MAINTENANCE I	0002	113	$28,840.00	0.00	(28,840.00)
1100	CLERK	0004	113	$0.00	29,175.00	29,175.00
				28,840.00	29,175.00	335.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-466-00-121-050-0	113	PCT 1 CRC	REG F/T EMPLOYEES	$135.29
7-1100-466-00-121-050-0	211	PCT 1 CRC	HEALTH INSURANCE	$0.00
7-1100-466-00-121-050-0	212	PCT 1 CRC	LIFE INSURANCE	$0.00
7-1100-466-00-121-050-0	220	PCT 1 CRC	FICA	$10.35
7-1100-466-00-121-050-0	230	PCT 1 CRC	RETIREMENT	$15.52
7-1100-466-00-121-050-0	250	PCT 1 CRC	UNEMPLOYMENT COMP	$0.81
7-1100-466-00-121-050-0	260	PCT 1 CRC	WORKER'S COMP	$0.28
			2017 Budgetary Impact	$162.25

2018 Budgetary Impact $401.76

Possible Funding Sources: **Funding availabe via attached interdepartmental transfer.**

Comments:

Hidalgo Co. Budget Office
2/3/2005