

DATE: July 21, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for

ACCOUNT NUMBER: 7-1100-4XX-00-121-0XX-0-XXX

CONTACT PERSON: Miguel Martinez PHONE: (956) 292-7025 Ext. 5407

2017

Transfer

AI-60786



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
7-1100-452-00-121-013-0-	113	PCT 1 PARKS	REG F/T EMPLOYEES	(24,476.31)
7-1100-452-00-121-013-0-	211	PCT 1 PARKS	HEALTH INSURANCE	(5,088.46)
7-1100-452-00-121-013-0-	212	PCT 1 PARKS	LIFE INSURANCE	(35.18)
7-1100-452-00-121-013-0-	220	PCT 1 PARKS	FICA	(1,872.44)
7-1100-452-00-121-013-0-	230	PCT 1 PARKS	RETIREMENT	(2,807.43)
7-1100-452-00-121-013-0-	250	PCT 1 PARKS	UNEMPLOYMENT COMP	(146.86)
7-1100-452-00-121-013-0-	260	PCT 1 PARKS	WORKER'S COMP	(893.39)
TO				
7-1100-432-00-121-001-0-	113	PCT 1 SANITATION	REG F/T EMPLOYEES	35,157.82
7-1100-466-00-121-050-0-	113	PCT 1 CRC	REG F/T EMPLOYEES	135.29
7-1100-466-00-121-050-0-	220	PCT 1 CRC	FICA	10.35
7-1100-466-00-121-050-0-	230	PCT 1 CRC	RETIREMENT	15.52
7-1100-466-00-121-050-0-	250	PCT 1 CRC	UNEMPLOYMENT COMP	0.81
7-1100-466-00-121-050-0-	260	PCT 1 CRC	WORKERS COMP	0.28
TOTAL BUDGET INCREASE (DECREASE)				\$ (0.00)

REASON: **Transfer needed for personnel actions to be approved through AI-60786.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK