

DATE: July 14, 2017

Transfer Number: 9

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney



DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds

ACCOUNT NUMBER: 7-1291-412-00-270-003-6-xxx (Grant 2016)

SUBJECT: Budget Line-Item Transfers (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO	
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME
7-1291-412-00-270-003-6- 423	CUSTODIAL	7-1291-412-00-270-003-6- 212	LIFE INSURANCE
7-1291-412-00-270-003-6- 423	CUSTODIAL	7-1291-412-00-270-003-6- 230	RETIREMENT
7-1291-412-00-270-003-6- 220	FICA	7-1291-412-00-270-003-6- 230	RETIREMENT
7-1291-412-00-270-003-6- 423	CUSTODIAL	7-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES
7-1291-412-00-270-003-6- 250	UNEMPLOYMENT COMP.	7-1291-412-00-270-003-6- 260	WORKERS COMP.
7-1291-412-00-270-003-6- 250	UNEMPLOYMENT COMP.	7-1291-412-00-270-003-6- 230	RETIREMENT
7-1291-412-00-270-003-6- 211	HEALTH INSURANCE	7-1291-412-00-270-003-6- 230	RETIREMENT
7-1291-412-00-270-003-6- 430	REPAIR & MAINT SRV	7-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES
7-1291-412-00-270-003-6- 532	WIRELESS DEVICES	7-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES
7-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	7-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES
7-1291-412-00-270-003-6- 610	GENERAL SUPPLIES	7-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES
TOTAL			\$ 35,080.34

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Juan P. Siu Fuentes
 H.I.D.T.A. Task Force Commander

DATE

7/14/17

Attest County Clerk

DATE

Budget Officer

DATE

Approved Commissioners' Court

DATE