

CRIMINAL DA
Salaries Analysis Worksheet
7/27/2017

Acct No: 7-1100-412-00-080-002-0-XXX CRIM DA

BUDGETED							
Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Reg F/T Employees	\$5,572,853.00	\$214,340.50	12.5	\$2,679,256.25	\$2,691,316.84	\$12,060.59
TOTAL		\$5,572,853.00	\$214,340.50	-	\$2,679,256.25	\$2,691,316.84	\$12,060.59

*Expenditures based on budgeted.