

Exhibit A
Hidalgo County Precinct 1
2017 Changes in Funding Source

Position Title	Current				Proposed				
	Current Slot#	Current Funding Source	Current Prg#	Current Salary	Proposed Slot#	Proposed Funding Source	Proposed Prg#	Proposed Salary	
Maintenance III	005	Admin.	121-004	\$ 58,350.00	150	Rd. Maint.	121-005	\$ 58,350.00	
Special Projects Coordinator	012	Rd. Maint.	121-005	\$ 41,717.00	020	Admin.	121-004	\$ 41,717.00	
Administrative Assistant V	090	Rd. Maint.	121-005	\$ 57,680.00	021	Admin.	121-004	\$ 57,680.00	
Information System Administrator	103	Rd. Maint.	121-005	\$ 55,437.00	022	Admin.	121-004	\$ 55,437.00	
Administrative Assistant III	115	Rd. Maint.	121-005	\$ 42,374.00	023	Admin.	121-004	\$ 42,374.00	
Accounts Payable Specialist I	116	Rd. Maint.	121-005	\$ 29,950.00	024	Admin.	121-004	\$ 29,950.00	
Crew Leader II	125	Rd. Maint.	121-005	\$ 42,834.00	027	Parks	121-013	\$ 42,834.00	
Administrative Assistant II	138	Rd. Maint.	121-005	\$ 37,298.00	025	Admin.	121-004	\$ 37,298.00	
Maintenance III	002	Parks	121-013	\$ 42,400.00	151	Rd. Maint.	121-005	\$ 42,400.00	
Accounts Payable Supervisor	004	Parks	121-013	\$ 41,988.00	026	Admin.	121-004	\$ 41,988.00	
Accounts Payable Clerk	007	Parks	121-013	\$ 33,114.00	027	Admin.	121-004	\$ 33,114.00	
Clerk I	019	Parks	121-013	\$ 28,840.00	028	Admin.	121-004	\$ 28,840.00	
Total Current				\$ 511,982.00	Total Proposed				\$ 511,982.00