HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 08/08/17 Agenda Item: 60393

Summary of request/proposal:
H.D. ADM (1293): Approval of the following personnel actions, effective 09/01/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Registered Nurse IV	0003	113	1,975.00	0.00	(1,975.00)
1293	Clerk II	G024	113	0.00	1,550.00	1,550.00
				1,975.00	1,550.00	(425.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1293-441-00-340-005-0-	113	H.D. ADM	REG F/T EMPLOYEES	($140.58)
7-1293-441-00-340-005-0-	211	H.D. ADM	HEALTH INSURANCE	$0.00
7-1293-441-00-340-005-0-	212	H.D. ADM	LIFE INSURANCE	$0.00
7-1293-441-00-340-005-0-	220	H.D. ADM	FICA	($10.75)
7-1293-441-00-340-005-0-	230	H.D. ADM	RETIREMENT	($16.12)
7-1293-441-00-340-005-0-	250	H.D. ADM	UNEMPLOYMENT COMP	($0.84)
7-1293-441-00-340-005-0-	260	H.D. ADM	WORKER'S COMP	($1.32)
			2017 Budgetary Impact (09/01/17 - 12/31/17)	($169.61)

2018 Budgetary Impact
(01/01/18 - 08/31/18) ($343.84)

Possible Funding Sources: Cost Savings

Comments: