

Schedule 1

SOFTWARE PRODUCTS		LICENSE FEE		ANNUAL M&S INCREASE
Jail Data Export – Single Vendor		\$5,750		\$1,208
LICENSE FEE PAYMENT TERMS		TOTAL LICENSE FEE		ANNUAL M&S INCREASE
100% upon amendment execution		\$5,750		\$1,208
PROFESSIONAL SERVICES	HOURS	RATE/HR.	T&M AMOUNT	MAINT. EFFECTIVE DATE
Project Management	2	180.00	\$360	Upon Amendment Execution
Deployment	4	170.00	\$680	
Setup, Configuration & Consulting	8	150.00	\$1,200	
TOTAL T&M SERVICES			\$2,240	TOTAL LIC & SERVICES
				7,990