

DATE: July 18, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-60555



DEPARTMENT NAME: Department of Budget & Management for CO2009BC-PCT 3

ACCOUNT NUMBER: 7-1341-431-00-123-122-0-751

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1341-431-00-123-122-0- 751	CO2009BC-PCT 3 MACHINERY & EQUIPMENT	1,436.95
TOTAL BUDGET INCREASE (DECREASE)		1,436.95

REASON:

Appropriation of funds for Pct 3 anticipated purchases.
Monies from the unassigned fund balance under Fund 1341.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK