

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

Total Allocations:
 CDBG: \$7,153,530.00
 CDBG PI: \$37,467.00
 HOME: \$1,588,893.00
 HOME PI: \$100,000.00
 ESG: \$650,566.00
 Total: \$9,530,456.00

2017 ANNUAL ACTION PLAN FINAL PROJECT NARRATIVES

2017	ALAMO	\$248,834.00
03J Cat. Excluded Not Subj. to 58.36 (b)(7)	WATER/SEWER IMPROVEMENTS Project consists of the installation of approximately 4,600 linear feet of 8" pvc waterlines to Regency Acres S/D, to include but not limited to water valves, fire hydrants, the re-connection of all existing meters and any incidental cuts and replacement of existing asphalt. Project will also include but not limited to adjacent/abutting alleys/streets within the same general vicinity. Other expenditures include professional engineering services, surveying, geotechnical and material testing fees, and all related appurtenances, etc. Location: Regency Acres S/D (NE corner of Alamo Rd. and Rancho Blanco Rd.), Alamo, TX 78516 Census Data: 220.03 (4) National Objective: 69.13% LMA Goal Outcome Indicator: 2,915 Beneficiary Type: People	\$218,834.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – BOYS & GIRLS CLUB OF ALAMO, INC. Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within the City of Alamo. Location: 501 N. 13th Street, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$30,000.00

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2017	ALTON	\$248,834.00
19F Exempt 58.34 (a)(11)	PLANNED REPAYMENTS OF SECTION 108 LOANS Funds will be utilized to make payment on a Section 108 loan for a multi-purpose community facility with community services. Location: 349 West Dawes Ave.; Alton, TX 78573	\$248,834.00

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2017	DONNA	\$248,834.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the reconstruction of South Avenue, to include but not limited to adjacent and abutting streets within the same general vicinity. Project will also include advertisements, professional service fees, geotechnical and material testing fees, and all related appurtenances, etc. Location: South Avenue, (from Hutto Road to 11 th Street), Donna, TX 78537 Census Data: 0221.05 (1) 0221.06 (01) National Objective: 64% LMA Goal Outcome Indicator: 1 Beneficiary Type: 3765 Beneficiaries	\$248,834.00

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2017	EDCOUCH	\$248,834.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES Project consists of matching funds for a Texas Park and Wildlife Department application, for the development of the Edcouch Municipal/School Park. The park will include but not limited to the purchase and installation of playground structures, construction of multipurpose trails, forestation and native plants landscaping, splash pad, picnic shelters, parking lot, community garden, exercise stations, and a mini soccer field. Project will also include expenses for advertisements, professional service fees, material testing fees, and all related appurtenances, etc. Locations: Edcouch Municipal/School Park: 301 FM 1015, Edcouch, TX 78538 Census Data: #22528 National Objective: 66.25 % LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$248,834.00

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	ELSA	\$248,834.00
21A Exempt 58.34 (a)(3)	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.</p> <p>Location: City Hall 102 South Diana St., Elsa, TX 78543</p>	\$3,000.00
03K Cat. Subj. to 58.5(a) (1)	<p>STREET IMPROVEMENTS Project consists of the reconstruction/overlay of streets and valley gutters, to include but not limited to adjacent and abutting streets within the same general vicinity. Project will also include expenses for professional engineering services, surveying, geotechnical/construction material testing fees, and all related appurtenances, etc.</p> <p>Location: 1.) Benito Alaniz (16th St. to Mile 17 ½ St.); 2.) 16th St. (FM 88 to Benito Alaniz); 3.) Mile 17 ½ Road (Benito Alaniz to FM 88) and (E. FM 88 to Begonia St.); 4.) E. Magnolia (, Elsa, TX 78543 Census Data: 244.03 (1-2) National Objective: 69% LMA Goal Outcome Indicator: 4,845 Beneficiary Type: People</p>	\$146,975.00
03O Cat. Subj. to 58.5(a) (1)	<p>FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, bunker gear, infrared thermal camera, jaws of life and breathing apparatus.</p> <p>Location: 216 E. 4th St., Elsa, TX 78543 Census Data: Place #24036 National Objective: 69.77% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities</p>	\$78,859.00
05W Exempt 58.34 (a)(4)	<p>FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa.</p> <p>Location: 306 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 180 Beneficiary Type: People</p>	\$10,000.00
05A Exempt 58.34 (a)(4)	<p>SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa.</p> <p>Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People</p>	\$5,000.00

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2017	ELSA	Continued
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People</p>	<p>\$5,000.00</p>

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<p style="text-align: center;">2017</p>	<p style="text-align: center;">GRANJENO</p>	<p style="text-align: right;">\$248,834.00 <u>+\$250,000.00</u> \$498,834.00 <i>(Loan payment to City of Granjeno)</i></p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 6603 S. FM 494 Granjeno, TX 78572</p>	<p style="text-align: right;">\$3,000.00</p>
<p>03F Cat. Excluded Not Subj To: 58.35 (b)(7)</p>	<p>PARKS, RECREATIONAL FACILITIES Project consists of the continued* development and construction of Granjeno Park - Phase III to include items not completed in Phase I & Phase II such as the reconstruction of the parking lot area, sidewalks to meet ADA Compliance, fencing around the perimeter of the park, a Veterans Memorial area to include flag poles, benches and memorial plaque, exercise equipment, and shade areas. Project will also include advertisements, professional service fees, material testing fees, and all related appurtenances, etc. Previously environmentally cleared in FY 2014. Location: Granjeno Park: 6607 South FM 494 Granjeno TX, 78572 Census Data: 213.01 (03) PLACE #: 30608 National Objective: 74% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities</p>	<p style="text-align: right;">\$245,834.00 <u>+\$250,000.00</u> \$495,834.00 (Precinct No. 1 Loan Payment #2)</p>

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2017	HIDALGO	\$248,834.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557	\$3,000.00
03F Cat. Excluded Not Subj To: 58.35 (b)(7)	PARKS, RECREATIONAL FACILITIES Project consists of the continuation for the rehabilitation and expansion of the bathroom/concession stand facility, purchase and installation of park equipment and installation of conventional lighting throughout the park perimeter. Project will also include but not limited to professional engineering services, geo-technical and material testing fees, and all related appurtenances, etc. Previously environmentally cleared in FY 2016. Location: Valle Alto Park: 301 McColl Road, Hidalgo, TX 78557 Census Data: 213.05 (03) National Objective: 63.25% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$245,834.00

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2017	LA JOYA	\$248,834.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 101 N. Leo Avenue, La Joya, TX 78560	\$3,000.00
03K Cat. Excluded Subj. To: 58.35 (a)(1)	STREET IMPROVEMENTS Project consists of funding for the paving (overlay) of streets to include but not limited to adjacent/abutting streets within the same general vicinity, such as professional engineering services, geotechnical and material testing fees, and all related appurtenances, etc. Location: 1 st , 2 nd , 3 rd , 4 th , and 5 th Streets (From Alex Avenue to Leo Avenue), Garza Street (from Expressway 83 to 8 th Street), and King Street (from Expressway 83 to 6 th Street), La Joya, TX 78560 Census Data: 0242.05 (03) National Objective: 60.92% LMA Goal Outcome Indicator: 1740 Beneficiary Type: People	\$ 163,975.00
030 Cat Excluded Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Funds will be utilized for the purchase of fire protection equipment including but not limited to SCBA's (Self Contained Breathing Apparatus) and Base Radios for Fire Units. Location: 625 E. Expressway 83, La Joya, TX 78560 Census Data: Place# 40384 National Objective: 56% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$20,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - La Joya Senior Center Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include water aerobics instruction to enhance physical activity. Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$35,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES - Youth Center Project expenditures include reimbursement of salaries for direct services provided by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and a craft instruction course benefiting the youth 4-18 years of age within the community of La Joya. Location: 604 Salomon Chapa, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$26,859.00

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2017	LA VILLA	\$ 0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1	

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2017	MERCEDES	\$248,834.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 400 S. Ohio Ave., Mercedes, TX 78570	\$1,800.00
03K Exempt 58.34 (a)(11)	STREET IMPROVEMENTS – Pre-award Agreement (Bond Payment) Project consists of a Pre-award Agreement Bond payment. Location: 400 S. Ohio Ave., Mercedes, TX 78570 Census Data: Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$143,266.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, 14-15 thermal imagers and accessories. Location: 105 North Ohio Ave., Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$20,000.00
03F Cat. Excl. Not Subj. to: 58.35 (b)(7)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of park equipment to include but not limited to swings, slides, picnic tables and playscape(s) and all related appurtenances, etc. Location: City of Mercedes Sports Complex Park: 1212 North Vermont Ave. Mercedes, TX 78570 Census Data: 231.02 (3), 231.04 (2-3) National Objective: 71% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$31,409.00
05 Cat. Excl. Not Subj. to: 58.35 (b)(3)	OTHER PUBLIC SERVICES - Library Project consists of the purchase of equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$16,859.00

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2017	MERCEDES	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes. Location: Senior Center – 332 E. 5 th Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	\$10,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc. who provide direct services to the youth of the City of Mercedes. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$5,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the Mercedes area. Location: 1500 First Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$13,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled within the City of Mercedes. Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 18 Beneficiary Type: People	\$7,500.00

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2017	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3 for Street Improvements.	

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2017	PALMVIEW	\$248,834.00 <u>+\$37,467.00</u> \$286,301.00 <i>(Program Income)</i>
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572	\$3,000.00
03F Cat. Excl. Not Subj. to: 58.35 (b)(7)	PFI-PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of Phase II for the complete development of Showers Park, to include but not limited to the purchase and installation of park playground equipment, slides, swings and related recreational equipment. The construction of a walking/running trail, small basketball pavilion, bathroom facilities, sidewalks, small BBQ pit areas with covered benches and table combos, parking lot area, lighting, irrigation system, landscaping, and add a new splash pad area. Other expenditures will include professional engineering services, geotechnical and material testing fees, and all related appurtenances, etc. Project is already environmentally cleared in FY 2014. Location: 215 Showers Road, Palmview, TX 78572 Census Data: 242.05 (01) National Objective: 67% LMA% Goal Outcome Indicator: 3355 Beneficiary Type: People	\$245,834.00 <u>+\$37,467.00</u> 283,301.00 <i>Amount Includes Program Income from the Youth Center.</i>

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2017	PEÑITAS	\$248,834.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 1111 Main St., Penitas, TX 78576	\$3,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the reconstruction of the intersection of Tom Gill Road (from Highway 83 to Diamond Avenue), to include but not limited to drainage and all related appurtenances. Project will also include improvements if needed, to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: Tom Gill Road (from US Hwy 83 to Diamond Avenue), Peñitas, TX 78576 Census Data: PLACE: 56696 National Objective: 54.61% LMA Goal Outcome Indicator: 4120 Beneficiary Type: People	\$240,834.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Peñitas area. Location: 611 N. Bryan Road, Mission, TX 78572 National Objective: 61% LMA Goal Outcome Indicator: 25 Beneficiary Type: People	\$5,000.00

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2017	PROGRESO	\$248,834.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of Phase 1 of the reconstruction of Malone Street, to include but not limited to drainage and adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, all related appurtenances, etc. Location: Malone Street (1015 to Mills St.) , Progreso, TX 78579 Census Data: 228.00 (2 & 4) National Objective: 70% LMA Goal Outcome Indicator: 4,185 Beneficiary Type: People	\$223,834.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the volunteer fire department such as, but not limited to, bunker gear, hoses, jaws of life and SCBA packs. Location: 810 N. Business FM 1015, Progreso, TX 78579 Census Data: Place# 59636 National Objective: 73.33% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$25,000.00

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2017	PROGRESO LAKES	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1 for Street Improvements	

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2017	SAN JUAN	\$276,051.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 709 S Nebraska Ave., San Juan, TX 78589	\$3,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the reconstruction of several streets to include but not limited to adjacent/abutting streets within the same general vicinity and all related appurtenances. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Locations: 12 th Street (from Veterans Blvd. to Miguel Hidalgo), 13 th Street (from Veterans Blvd. to Coil Dr.), Miguel Hidalgo Street (From 13 th St., to end of road), Doe Street (From 13 th Street to end of road), and Coil Dr. (from 13 th Street to end of road), San Juan, TX 78589 Census Data: 0220.01 (01) National Objective: 61.25% LMA Goal Outcome Indicator: 1845 Beneficiary Type: People	\$244,051.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled within the City of San Juan. Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	\$4,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location: Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 12 Beneficiary Type: People	\$7,500.00

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2017	SAN JUAN	Continued
<p>05 Exempt 58.34(a)(4)</p>	<p>OTHER PUBLIC SERVICES – Boys and Girls Club of Alamo / San Juan Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth 4-18 years of age and the purchase of minor recreational equipment/supplies for program activities.</p> <p>Location: Alamo Unit – 501 N. 13th Street, Alamo, TX 78516 and Sorensen Elementary – 715 South Standard, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 22 Beneficiary Type: People</p>	<p>\$7,500.00</p>
<p>05N Exempt 58.34(a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. County Wide Project.</p> <p>Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People</p>	<p>\$5,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area.</p> <p>Location: 801 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People</p>	<p>\$5,000.00</p>

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2017	SULLIVAN CITY	\$248,834.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595	\$3,000.00
03I Environmental Assessment 58.36	FLOOD DRAINAGE IMPROVEMENTS Project consists of the construction of a swale/bar ditch and valley gutters, to include but not limited to the installation of driveway culvert pipes, safety ends, related street resurfacing improvements and replacement of existing driveways up to property line. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: El Faro Road (from Expressway 83 to 4 th Street), Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 78.59% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$245,834.00

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2017	WESLACO	\$276,051.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 255 S. Kansas Street, Weslaco, TX 78596	\$2,510.00
03J Cat. Excluded Not Subj. to 58.36 (b)(7)	WATER/SEWER IMPROVEMENTS Project consists of Phase 3 of a multi- year funded project for the replacement of water lines and related street resurfacing improvements to the alleys/streets (between Texas Blvd/Kansas Avenue, Kansas Avenue/Illinois Avenue, Iowa/Michigan Avenue, Iowa/Oregon Avenue). Project will also include but not limited to adjacent/abutting alleys/streets within the same general vicinity, all related appurtenances, professional engineering services, geotechnical and material testing fees, etc. Project environmentally cleared in FY 2015. Location: Alleys and streets between Texas Blvd. and Kansas Ave. (from Buisness 83 to South Eighth St.); Alley between Kansas Ave. and Illinois Ave. (from Business 83 to Eighth St.); Alley Between Iowa Ave. and Michigan Ave. from Business 83 south to Sixth St.); Alley between Iowa Ave. and Oregon Ave. (from Seventh St. to Eighth St.), Weslaco, TX 78596 Census Data: 227.01 (01) National Objective: 53.83% LMA Goal Outcome Indicator: 900 Beneficiary Type: People	\$268,541.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Weslaco. Location: Casa de Amigos V: 1201 W. 6 th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000.00

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<p style="text-align: center;">2017</p>	<p style="text-align: center;">PRECINCT NO. 1</p>	<p style="text-align: right;"> \$422,138.00 -\$250,000.00 +\$248,834.00 <u>+\$25,044.00</u> \$446,016.00 <i>(Loan payment to City of Granjeno) plus forfeited La Villa & Progreso Lakes Funds.</i> </p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596</p>	<p style="text-align: right;">\$2,000.00</p>
<p>03K Cat. Excluded Subj. To: 58.35 (a)(1)</p>	<p>STREET IMPROVEMENTS Project will consists of the paving (overlay) to the existing county roads in Precinct No. 1 to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: Tower Rd. (From Sioux Rd. to El Dora Rd.) Alamo TX; Victoria Rd. (From Castillo to Sun Flower St.) and Lott Rd. (from FM 493 to Soderquist Rd.), Donna, TX; Mile 6 ½ W. (From Expressway 83 to 2,640 ft. north) and Mile 11 N. (From FM 88 to Mile 4 ½), Weslaco, TX, Mile 16 N. (From FM 88 going west .25 Miles) and Saltillo St. (from Mile 17 ½ N. to dead end), Elsa, TX, Jesus Bazan (from FM 88 to 1st St.), Monte Alto, TX Census Data: 0219.01 (01, 03 & 04) 0222.01 (03), 0222.04 (01 & 02), 0224.02 (01), 0225.01 (02), 0244.02 (1), 0244.04 (02), 0246.00 (01) National Objective: 62% LMA Goal Outcome Indicator: 23,365 Beneficiary Type: People</p>	<p style="text-align: right;"> \$27,138.00 \$25,044.00 <u>\$148,834.00</u> \$201,016.00 Includes Progreso Lakes and La Villa Forfeited funds. </p>
<p>01 Category Excluded Subj to: 58.35 (a)(1)</p>	<p>ACQUISITION OF REAL PROPERTY-CITY OF LA VILLA Project will consist of the purchase of land for the expansion of the wastewater treatment plant to include but not limited to related expenses as necessary. Location: Sewer Plant: Mile 17 and Uncle Peter's Rd., La Villa, TX 78562 Census Data: 0246.00 (02) National Objective: 68.47% LMA Goal Outcome Indicator: 1,015 Beneficiary Type: People</p>	<p style="text-align: right;">\$85,000.00</p> <p style="text-align: center;">Includes La Villa Forfeited funds</p>

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 1	Continued
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10th St., McAllen, TX 78502 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$10,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 300 Beneficiary Type: People	\$15,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Easter Seals Rio Grande Valley Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas. Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 3 Beneficiary Type: People	\$4,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and Girls Club of Alamo-San Juan Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within Precinct No. 1 areas. Location: 501 N. 13 th Street, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 45 Beneficiary Type: People	\$10,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 1	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 areas. Location: 4138 Crosspoint Blvd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$8,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Foster Grandparent Program Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 areas. Location: 840 W. Austin Ave. Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$5,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 areas. Location: 840 W. Austin Ave, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$5,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit. Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 478,645 Beneficiary Type: People	\$20,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 1	Continued
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 125 Beneficiary Type: People	\$8,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Precinct No. 1. Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This will be a county wide project. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People	\$25,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Edcouch Harvest Time Valley Church to residents of Edcouch and Precinct No. 1 areas. Location: 612 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	\$9,000.00

KEY

■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2017	PRECINCT NO. 1	Continued
<p>05W Exempt 58.34 (a)(4)</p>	<p>FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of Elsa and Precinct No. 1 areas.</p> <p>Location: 309 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People</p>	<p>\$9,000.00</p>
<p>05W Exempt 58.34 (a)(4)</p>	<p>FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Iglesia Rosa de Saron to residents of the City of La Villa.</p> <p>Location: Youth Center – 302 West 2nd Street, La Villa, TX 78562 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People</p>	<p>\$7,500.00</p> <p>Includes La Villa Forfeited funds</p>
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit.</p> <p>Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People</p>	<p>\$7,500.00</p> <p>Includes La Villa Forfeited funds</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES - The RGV Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills.</p> <p>Location: Acker House: 805 S. Missouri, Mercedes, TX 78570; Progreso Community Resource Center 510 South FM 1015, Progreso, TX 78579 Office: 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People</p>	<p>\$5,000.00</p>

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 2	\$422,138.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 2 - 300 W. Hall Acres, Suite G, Pharr, TX 78577	\$5,000.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, 10 sets of bunker gear (pants, helmets, boots, gloves and hoods, suspenders and lights). Location: 2301 N Raul Longoria Rd, San Juan, TX 78589 Census Data: Place # 65516 National Objective: 56.57% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$25,000.00
03 Cat. Excl. Not Subj. to 58.36 (b)(7)	OTHER PUBLIC FACILITY AND IMPROVEMENTS – San Juan Youth Center Project consists of Phase 2 of a multi-year funded project (2014, 2015 & 2016) for the construction of a new youth center located within the City of San Juan, to include but not limited to the purchase of furniture, recreational equipment and all related appurtenances, etc. Project environmentally cleared on FY 2015. Location: 509 E. Earling Rd., San Juan, TX 78589 Census Data: 218.03 (1-2), 218.04 (1-3), 218.05 (1-3), 218.06 (1-3), 220.01 (1-5) National Objective: 68.74% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$195,638.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and Girls Club for San Juan Youth Center Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas. Location: 509 E. Earling Road, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$75,000.00

KEY

■Amendments ■Surplus Funding
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2017	PRECINCT NO. 2	Continued
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10th St., McAllen, TX 78502 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$5,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and Girls Club of Alamo, Inc. Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas. Location: 501 N. 13 th Street, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$13,500.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas. Location: 600 W. 1 st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$8,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Foster Grandparent Program Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth within qualified Precinct No. 2 areas. Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$3,500.00

KEY

■Amendments ■Surplus Funding
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2017	PRECINCT NO. 2	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within qualified Precinct No. 2 areas. Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 6 Beneficiary Type: People	\$5,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Precinct No. 2 areas. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$25,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas / Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No.2 areas. Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 90 Beneficiary Type: People	\$13,500.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES –Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 70 Beneficiary Type: People	\$25,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2017	PRECINCT NO. 2	Continued
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.</p> <p>Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 17 Beneficiary Type: People</p>	<p>\$8,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth within qualified Hidalgo County areas.</p> <p>Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	<p>\$15,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

<p style="text-align: center;">2017</p>	<p style="text-align: center;">PRECINCT NO. 3</p>	<p style="text-align: right;">\$422,138.00 <u>+\$17,417.00</u> \$439,555.00 <i>Includes Palmhurst forfeited funds.</i></p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574</p>	<p style="text-align: right;">\$5,000.00</p>
<p>03K Environmental Assessment (8-STEP) 58.36</p>	<p>STREET IMPROVEMENTS Project consists of the paving (overlay) to the existing county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: Greenland Acres Subdivision, (Greenblair Ave, Greenfield Ave., Green Viy, Greenmeadow Dr. and Greenland Circle), Mesquite Lane (from El Pinto Road to Dead end), Jennifer Street (From Bentsen Palm Drive to Dead end), Brandy Street, (From Bentsen Palm Drive to Dead end), and Acevedo Subdivision (Aaron, Danny and Lana Streets), Mission, TX 78572 Census Data: 0202.01 (02), 0242.01 (02), 0241.07 (01) & 0241.14 (01) National Objective: 75% LMA Goal Outcome Indicator: 18,465 Beneficiary Type: People</p>	<p style="text-align: right;">\$227,138.00 <u>+17,417.00</u> \$244,555.00 <i>Includes Palmhurst Forfeited funds.</i></p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg TX 78539 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People</p>	<p style="text-align: right;">\$25,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2017	PRECINCT NO. 3	Continued
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 120 Beneficiary Type: People	\$25,000.00
05G Exempt 58.34(a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together / Mujeres Unidas Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 3 areas. Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People	\$13,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10 th St., McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$20,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents within qualified Pct. 3 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 120 Beneficiary Type: People	\$15,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 3	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas. Location: 1303 Matamoros Street, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 13 Beneficiary Type: People	\$12,000.00
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Pct. 3 areas. These funds will be utilized as part of a county-wide project benefit. Location: 301 W Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$25,000.00
05 Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES –Boys and Girls Club of Mission Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 3 areas. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People	\$25,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within qualified Precinct No. 3 areas. Location: 840 W. Austin Ave, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$7,500.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 3	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Foster Grandparent Program Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth within qualified Precinct No. 3 areas. Location: 840 W. Austin Ave., Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 22 Beneficiary Type: People	\$7,500.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 611 N. Bryan Road, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 150 Beneficiary Type: People	\$15,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2017	PRECINCT NO. 4	\$422,138.00
21A Exempt 58.34 (a)(3)	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.</p> <p>Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542</p>	\$3,000.00
03K Environmental Assessment 8-STEP 58.36	<p>STREET IMPROVEMENTS Project consists of new construction, re-construction/paving (overlay) to existing county roads in Precinct No. 4, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.</p> <p>Location: Sugarland Road (N. of Owassa), Cuevas Dr. (N. of Owassa), Hernandez Dr. (West of Holmes Road), Mile 17 (Between Tower and Sharp Road), Lee Ann Drive (East of Alamo Road), San Jose St. (N. of Alberta), Iowa Road (Between Tower and Alamo Road), Sabinito Road (S. of Alberta), Roosevelt (West of Valverde) San Francisco Road (Between Mile 17 and N, 83rd St), San Santiago (Between 83rd and San Francisco) and Santa Elena (Between Mile 17 and San Santiago). Census Data: 0235.07 (02) (03) 0235.15 (02) 235.14 (01)(03) National Objective: 66% LMA Goal Outcome Indicator: 17,265 Beneficiary Type: People</p>	\$277,638.00
05N Exempt 58.34 (a)(4)	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas.</p> <p>Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	\$15,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2017	PRECINCT NO. 4	Continued
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$10,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 4 areas. Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10 th St., McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$15,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas. Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 9 Beneficiary Type: People	\$9,000.00

KEY

■ Amendments ■ Surplus Funding
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2017	PRECINCT NO. 4	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within qualified Precinct No. 4 areas. Location: 840 W. Austin Ave., Alamo, TX, 78516 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$12,500.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Foster Grandparent Program Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth within qualified Precinct No. 4 areas. Location: 840 West Austin Avenue, Alamo, TX 78516 National Objective: LMC Goal Outcome Indicator: 22 Beneficiary Type: People	\$5,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS - RGV Food Bank Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center and a Mobile Food Pantry for the residents of Faysville within qualified Precinct No. 4 areas. Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542 National Objective: LMC Goal Outcome Indicator: 400 Beneficiary Type: People	\$15,000.00

KEY

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2017	PRECINCT NO. 4	Continued
<p>05 Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES – Boys and & Girls Club of Edinburg Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas.</p> <p>Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People</p>	<p>\$40,000.00</p>

KEY

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2017	CDBG	\$ 1,386,739.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program.	\$1,386,739.00

KEY

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<p style="text-align: center;">2017</p>	<p style="text-align: center;">HOME PROGRAM</p>	<p style="text-align: right;">\$1,588,893.00 <u>+\$100,000.00</u> 1,688,893.00</p>
<p>21A Exempt</p>	<p>GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program.</p>	<p style="text-align: right;">\$158,889.00</p>
<p>14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)</p>	<p>REHAB: SINGLE-UNIT RESIDENTIAL Project will provide rehabilitation and reconstruction services to fifteen (15) substandard homes for eligible homeowners and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 15 Beneficiary Type: Housing Units</p>	<p style="text-align: right;">\$830,004.00 <u>+\$100,000.00</u> \$930,004.00</p> <p style="text-align: right;"><i>Amount Includes Program Income</i></p>
<p>12 Environmental Assessment 58.36</p>	<p>CONSTRUCTION OF HOUSING Funding for area community housing development organizations for the construction of up to ten (10) new single-family homes and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 10 Beneficiary Type: Housing Units</p>	<p style="text-align: right;">\$600,000.00</p>

KEY

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2017	EMERGENCY SOLUTIONS GRANT	\$650,566.00
SHELTER OPERATIONS	<p>WOMEN TOGETHER FOUNDATION, INC. Maintenance & Operations will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, and furnishings. (victims of domestic abuse).</p> <p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 and 420 N. 21st Street, McAllen, TX 78501</p>	\$149,000.00
	<p>THE SALVATION ARMY OF MCALLEN Maintenance & Operations will pay for shelter maintenance that includes minor repairs, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$160,474.00
	<p>WOMEN TOGETHER FOUNDATION, INC. Essential Services consists of case management salaries for staff that deliver transportation, educational services, employment assistance and job training, health or drug abuse counseling services to eligible participants (victims of domestic abuse).</p> <p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 , and 420 N. 21st Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 38,325 Beneficiary Type: Beds</p>	\$43,000.00
	TOTAL SHELTER	<u>\$352,474.00</u>

KEY

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2017	EMERGENCY SOLUTIONS GRANT	Continued
HOMELESS PREVENTION	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction or meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX 78589</p>	\$78,000.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for case management of staff who deliver the financial assistance services to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management or mediation.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX</p>	\$49,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$8,000.00
	<p>THE SALVATION ARMY OF MCALLEN Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction or meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$21,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 300 Beneficiary Type: People Assisted</p> <p style="text-align: right;">TOTAL HOMELESS PREVENTION</p>	<p style="text-align: right;">\$2,000.00</p> <p style="text-align: right;"><u>\$158,000.00</u></p>

KEY

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2017	EMERGENCY SOLUTIONS GRANT	Continued
RAPID RE-HOUSING	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Rapid Re-Housing Services Financial Rental Assistance will pay for financial temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or must meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$23,500.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for case management of staff who deliver the financial assistance services to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Component services include housing search and placement, housing stability case management or mediation. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$16,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p>	\$5,000.00
	<p>THE SALVATION ARMY OF MCALLEN Rapid Re-Housing Services Financial Rental Assistance will pay for financial temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p>	\$13,500.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 28 Beneficiary Type: Households Assisted</p>	\$1,500.00
	TOTAL RAPID RE-HOUSING	<u>\$59,500.00</u>

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2017	EMERGENCY SOLUTIONS GRANT	Continued
DATA COLLECTIONS (HMIS)	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p> <p>WOMEN TOGETHER FOUNDATION, INC. (HMIS) Data Collections funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse)</p> <p>Location: 511 N. Cynthia, McAllen, TX 78501</p> <p>THE SALVATION ARMY OF MCALLEN (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p style="text-align: right;">TOTAL DATA COLLECTIONS</p>	<p style="text-align: right;">\$11,000.00</p> <p style="text-align: right;">\$20,000.00</p> <p style="text-align: right;">\$2,500.00</p> <p style="text-align: right;">\$31,800.00</p>
GENERAL ADMINISTRATION	<p>HIDALGO COUNTY - URBAN COUNTY PROGRAM Administration project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 427 E. Duranta Avenue, Suite 107 Alamo, TX 78516</p> <p style="text-align: right;">TOTAL ADMINISTRATION</p>	<p style="text-align: right;">\$48,792.00</p> <p style="text-align: right;">\$48,792.00</p>