

DATE: July 21, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Transfer
AI- 60819



DEPARTMENT NAME: Department of Budget & Management

ACCOUNT NUMBER: 6-1100-4XX-X0-1X5-OXX-0-XXX

CONTACT PERSON: Damaris San Miguel, Director of Budget Div (956) 592-7025 ext 5410

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-415-00-115-002-0- 899	CO WIDE ADM CONTINGENCY	(9,776.00)
TO		
7-1100-432-70-125-039-0- 430	NUISANCE ABATEMENT PRG REPAIR & MAINT	800.00
7-1100-432-70-125-039-0- 535	NUISANCE ABATEMENT PRG POSTAGE	1,200.00
7-1100-432-70-125-039-0- 811	NUISANCE ABATEMENT PRG LICENSES & PERMITS	376.00
7-1100-432-70-125-039-0- 610	NUISANCE ABATEMENT PRG GENERAL SUPPLIES	600.00
7-1100-432-70-125-039-0- 626	NUISANCE ABATEMENT PRG GASOLINE/DIESEL	1,800.00
7-1100-432-70-125-039-0- 540	NUISANCE ABATEMENT PRG ADVERTISING	5,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: Transfer needed to cover postage, supplies, advertising and other expenditures.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK