

DATE: July 24, 2017

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Precinct #3

ACCOUNT NUMBER: 7-1200-431-00-123-005-0

Contact Person: Norma Ceballos Ph#: (956)585-4509

2017 Appropriation AI-



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-123-005-0	610	Pct #3 Rd. Maint. - General Supplies	\$ 10,000.00
7-1200-431-00-123-005-0	430	Pct #3 Rd. Maint. - Repair & Maint.	\$ 5,000.00
7-1200-431-00-123-005-0	442	Pct #3 Rd. Maint. Equip & Vehicle	\$ 10,000.00
7-1200-431-00-123-005-0	623	Pct #3 Rd. Maint. - Bottled Gas	\$ 2,000.00
7-1200-431-00-123-005-0-	626	Pct #3 Rd. Gasoline/Diesel	\$ 125,000.00
7-1200-431-00-123-005-0-	752	Pct #3 Rd. Vehicles	\$ 100,000.00
7-1200-431-00-123-005-0-	721	Pct #3 Rd. Maint. Roads	\$ 175,000.00
7-1200-431-00-123-005-0	751	Pct #3 Rd. Maint. Machiney	\$ 100,000.00
7-1200-431-00-123-005-0-	753	Pct #3 Rd. Maint. - Furniture & Fixtures	\$ 50,000.00
7-1200-431-00-123-005-0	890	Pct #3 Rd. Maint. Other	\$ 94,417.91
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$ 671,417.91</b>

REASON: Pct #3 Fund Balance Appropriations

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ / DATE

ATTEST COUNTY CLERK