DATE: August 8, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for JP Preserv. Of Vital Statistics

ACCOUNT NUMBER: 7-1100-412-00-060-003-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2017
Appropriation

AI #60885/CC 8-8-17

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-060-003-0- 550	JP Preserv of Vital Stats-	Printing & Binding	3,902.00
7-1100-412-00-060-003-0- 583	JP Preserv of Vital Stats-	Out of Co. Travel	647.90
7-1100-412-00-060-003-0- 584	JP Preserv of Vital Stats-	Registration	290.00
		TOTAL BUDGET INCREASE (DECREASE)	**4,839.90**

REASON: To fund training expenses in relation to vital statistics and to fund purchase of birth & death certificates for JP G. Saenz, Pct. 1, Plc 1. **Funds to be unreserved from acct #7-1100-255-02-000-016-0-000 GEN FD-RESTRICTED F/B-JP PRSRV VITAL STA**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK