

DATE December 6, 2016
DEPARTMENT HIDTA TASK FORCE
ACCOUNT 1254-412-00-270-014-0-xxx (US JUSTICE)

SLOT NUMBER	POSITION	2016 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES			
			FICA 7.65%	Retirement 11.47%	Unemployment 0.60%	Worker's Comp 3.12%
G003	Criminal Investigator I	12,000.00	918.00	1,376.40	72.00	374.40
G004	Criminal Investigator II	12,000.00	918.00	1,376.40	72.00	374.40
G006	Criminal Investigator II	12,000.00	918.00	1,376.40	72.00	374.40
G013	Criminal Investigator II	12,000.00	918.00	1,376.40	72.00	374.40
G014	Criminal Investigator III	12,000.00	918.00	1,376.40	72.00	374.40
027	Criminal Investigator II	12,000.00	918.00	1,376.40	72.00	374.40
028	Criminal Investigator II	12,000.00	918.00	1,376.40	72.00	374.40
	Deputy Constable	12,000.00	918.00	1,376.40	72.00	374.40
	Deputy Constable	12,000.00	918.00	1,376.40	72.00	374.40
	Sheriff's Office	12,000.00	918.00	1,376.40	72.00	374.40
TOTAL		\$ 120,000.00	\$ 9,180.00	\$ 13,764.00	\$ 720.00	\$ 3,744.00