HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 08/08/17 Agenda Item: 60940

Summary of request/proposal:
CRIM DA (1100): Approval of the following personnel actions, effective 08/21/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant II	0086	113	22,972.00	26,625.00	3,653.00
1100	Administrative Assistant II	0088	113	23,340.00	26,914.00	3,574.00
				46,312.00	53,539.00	7,227.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-080-002-0-	113	CRIM DA	REG F/T EMPLOYEES	$2,640.63
7-1100-412-00-080-002-0-	211	CRIM DA	HEALTH INSURANCE	$0.00
7-1100-412-00-080-002-0-	212	CRIM DA	LIFE INSURANCE	$0.00
7-1100-412-00-080-002-0-	220	CRIM DA	FICA	$202.01
7-1100-412-00-080-002-0-	230	CRIM DA	RETIREMENT	$302.88
7-1100-412-00-080-002-0-	250	CRIM DA	UNEMPLOYMENT COMP	$15.84
7-1100-412-00-080-002-0-	260	CRIM DA	WORKER'S COMP	$2.90
			2017 Budgetary Impact	$3,164.26

2018 Budgetary Impact $8,660.12

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005