HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 08/08/17 Agenda Item: 60940

Summary of request/proposal:
DA INVESTIGATION HB65 (1223): Approval of the following personnel actions, effective 08/21/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Administrative Assistant II	0144	113	2,028.00	2,315.00	287.00
1223	Administrative Assistant II	0143	113	1,660.00	2,026.00	366.00
				3,688.00	4,341.00	653.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1223-412-00-080-007-0-	113	DA INVESTIGATION HB 65	REG F/T EMPLOYEES	$238.60
7-1223-412-00-080-007-0-	211	DA INVESTIGATION HB 65	HEALTH INSURANCE	$0.00
7-1223-412-00-080-007-0-	212	DA INVESTIGATION HB 65	LIFE INSURANCE	$0.00
7-1223-412-00-080-007-0-	220	DA INVESTIGATION HB 65	FICA	$18.25
7-1223-412-00-080-007-0-	230	DA INVESTIGATION HB 65	RETIREMENT	$27.37
7-1223-412-00-080-007-0-	250	DA INVESTIGATION HB 65	UNEMPLOYMENT COMP	$1.43
7-1223-412-00-080-007-0-	260	DA INVESTIGATION HB 65	WORKER'S COMP	$0.26
			2017 Budgetary Impact	$285.91

2018 Budgetary Impact $782.49

Possible Funding Sources: Funding available withing department's budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005