

District Attorney
Salaries Analysis Worksheet
8/4/2017

Acct No: 7-1223-412-00-080-007-0-XXX DA INVESTIGATION HB65

BUDGETED							
Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Reg F/T Employees	\$1,161,907.00	\$44,688.73	11.5	\$513,920.40	\$572,683.54	\$58,763.14
220	FICA	\$89,992.40	\$3,461.25	11.5	\$39,804.33	\$46,369.63	\$6,565.30
230	Retirement	\$134,929.78	\$5,189.61	11.5	\$59,680.48	\$67,976.58	\$8,296.10
250	Unemployment	\$7,058.23	\$271.47	11.5	\$3,121.91	\$4,705.90	\$1,583.99
260	Workers Comp	\$3,104.00	\$119.38	11.5	\$1,372.92	\$2,055.20	\$682.28
TOTAL		\$1,396,991.41	\$53,730.44	-	\$617,900.05	\$693,790.85	\$75,890.80

*Expenditures based on budgeted.

Health Ins = 24 pay periods (twice a month)
All others = 26 pay periods