# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 08/08/17 Agenda Item: 60940

Summary of request/proposal:
DA INVESTIGATION HB65 (1223): Approval of the following personnel actions, effective 08/21/17:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1223 | Assistant District Attorney III | 0168 | 113 | 1,442.00 | 0.00 | (1,442.00) |
| 1223 | Assistant District Attorney III | 0062 | 113 | 11,614.00 | 13,056.00 | 1,442.00 |
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| | | | | 13,056.00 | 13,056.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 7-1223-412-00-080-007-0- | 113 | DA INVESTIGATION HB 65 | REG F/T EMPLOYEES | $0.00 |
| 7-1223-412-00-080-007-0- | 211 | DA INVESTIGATION HB 65 | HEALTH INSURANCE | $0.00 |
| 7-1223-412-00-080-007-0- | 212 | DA INVESTIGATION HB 65 | LIFE INSURANCE | $0.00 |
| 7-1223-412-00-080-007-0- | 220 | DA INVESTIGATION HB 65 | FICA | $0.00 |
| 7-1223-412-00-080-007-0- | 230 | DA INVESTIGATION HB 65 | RETIREMENT | $0.00 |
| 7-1223-412-00-080-007-0- | 250 | DA INVESTIGATION HB 65 | UNEMPLOYMENT COMP | $0.00 |
| 7-1223-412-00-080-007-0- | 260 | DA INVESTIGATION HB 65 | WORKER'S COMP | $0.00 |
| | | | | |
| | | | 2017 Budgetary Impact | $0.00 |

2018 Budgetary Impact $0.00

Possible Funding Sources: No budgetary impact.

Comments:

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Hidalgo Co. Budget Office
2/3/2005