HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 08/08/17 Agenda Item: 61005

Summary of request/proposal:
SHERIFF INVESTIGATION HB65 (1227): Approval of the following personnel actions, effective 08/21/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1227	Senior Deputy Sheriff Step I	0003	113	0.00	49,822.00	49,822.00
				0.00	49,822.00	49,822.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
7-1227-421-00-280-005-0-	113	SHERIFF INVESTIGATION HB 65 REG F/T EMPLOYEES	$18,204.19
7-1227-421-00-280-005-0-	211	SHERIFF INVESTIGATION HB 65 HEALTH INSURANCE	$2,301.92
7-1227-421-00-280-005-0-	212	SHERIFF INVESTIGATION HB 65 LIFE INSURANCE	$15.92
7-1227-421-00-280-005-0-	220	SHERIFF INVESTIGATION HB 65 FICA	$1,392.62
7-1227-421-00-280-005-0-	230	SHERIFF INVESTIGATION HB 65 RETIREMENT	$2,088.02
7-1227-421-00-280-005-0-	250	SHERIFF INVESTIGATION HB 65 UNEMPLOYMENT COMP	$109.23
7-1227-421-00-280-005-0-	260	SHERIFF INVESTIGATION HB 65 WORKER'S COMP	$567.97
		2017 Budgetary Impact	$24,679.87

2018 Budgetary Impact $67,544.90

Possible Funding Sources: Funding available pending CC approval of intradepartmental transfer (AI-61020) and within department's budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005