

DATE: August 7, 2017

2017
Appropriation

DEPARTMENT HEAD: Constable Martin Cantu

DEPARTMENT NAME:

ACCOUNT NUMBER: Constable Precint No. 2

Contact Person: Armando Campos Ph# 956-784-3510



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-292-080-8-131	Const Pct2 LBSP-Overtime Pay	26,050.15
7-1284-421-00-292-080-8-220	Const Pct2 LBSP-FICA	\$1,992.84
7-1284-421-00-292-080-8-230	Const Pct2 LBSP-Retirement	2,987.95
7-1284-421-00-292-080-8-250	Const Pct2 LBSP-Unemployment Comp	156.30
7-1284-421-00-292-080-8-260	Const Pct2 LBSP-Workers Comp	812.76
7-1284-334-10-292-080-8-000	Const Pct2 LBSP-Revenues	32,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$32,000.00

REASON:

To appropriate the budger for the LBSP FY18 Grant for Constable Pct 2. The grant was awarded by the Texas Office of the Governor-Homeland Security Grant Division (HSGD) Grant No.3002103; Grant period is from 09/01/2017 to 08/31/2018. Note: Expenses relationg the health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct 2 general fund budget (7-1100-421-00-292-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

08 / 07 / 2017
DATE

ATTEST COUNTY CLERK