HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 08, 2017 Agenda Item: 61058

Summary of request/proposal:
92nd DC (1100)-
Approval of the following personnel actions, effective 08/21/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator	0002	113	67,980.00	68,980.00	1,000.00
1100	Bailiff	0003	113	50,862.00	52,862.00	2,000.00
1100	Assistant Court Coordinator	0004	113	63,860.00	61,360.00	(2,500.00)
				182,702.00	183,202.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-001-001-0-	113	92ND DC-	REG F/T EMPLOYEES	$182.69
7-1100-412-00-001-001-0-	211	92ND DC-	HEALTH INSURANCE	$0.00
7-1100-412-00-001-001-0-	212	92ND DC-	LIFE INSURANCE	$0.00
7-1100-412-00-001-001-0-	220	92ND DC-	FICA	$13.98
7-1100-412-00-001-001-0-	230	92ND DC-	RETIREMENT	$0.00
7-1100-412-00-001-001-0-	250	92ND DC-	UNEMPLOYMENT COMP	$1.10
7-1100-412-00-001-001-0-	260	92ND DC-	WORKER'S COMP	$0.38
			2017 Budgetary Impact	$198.15

Possible Funding Sources: Funds available within department's budget.

Comments: