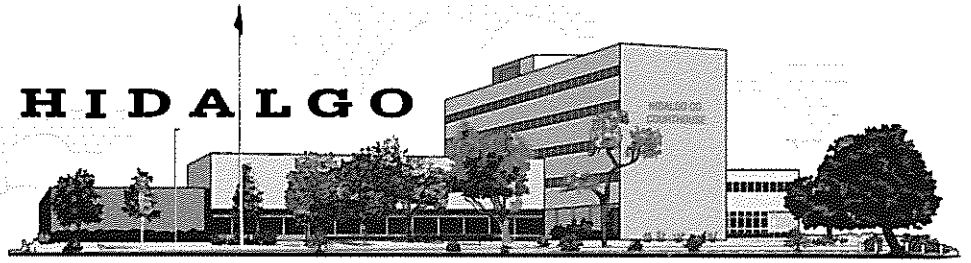


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 11, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$7,422.00 generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2017. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

\$2,990.00	April 2017 DWI Program Income
\$2,012.00	May 2017 DWI Program Income
\$2,420.00	June 2017 DWI Program Income

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

8/14/17

Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|--|---|---|---|--|---|---|---|---|
| LUIS M. SINGLETERRY
JUDGE, 12 TH D.C. | RODOLFO DELGADO
JUDGE, 13 TH D.C. | J. R. "BOBBY" FLORES
JUDGE, 13 TH D.C. | ROSE GUERRA REYNA
JUDGE, 20 TH D.C. | ALAN R. PARTIDA
JUDGE, 27 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 32 ND D.C. | NOE GONZALEZ
JUDGE, 37 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 39 TH D.C. | L. KENO VASQUEZ
JUDGE, 39 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 43 RD D.C. | RENEE R. BETANCOURT
JUDGE, 44 TH D.C. |
|---|---|--|---|---|---|--|---|---|---|---|

AI-61135

Adult Probation 8. A.

CC - REGULAR

Meeting Date: 08/15/2017

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

April 2017

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$2,990.00

2. Approval of appropriation of the DWI program income (GPI) in the amount of \$2,990.00
May 2017

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$2,012.00

2. Approval of appropriation of the DWI program income (GPI) in the amount of \$2,012.00
June 2017

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$2,420.00

2. Approval of appropriation of the DWI program income (GPI) in the amount of \$2,420.00

BACKGROUND

DWI grant program income: April 2017 \$2,990.00 May 2017 \$2,012.00 June 2017 \$2,420.00

From: Rossana Schettino [mailto:Rossana.Schettino@auditor.co.hidalgo.tx.us]

Sent: Thursday, August 10, 2017 4:29 PM

To: Miguel Rodriguez Jr.

Cc: Rosario Ramirez-Castilleja

Subject: RE: Commisioners Court

Miguel,

AI-61135 is "OK" to moved to next week.

You need to send me the request to certify the revenues.

Rossana

Fiscal Impact

Attachments

Approved Budget

April 2017 appropriation

May 2017 appropriation

June 2017 appropriation

April - June 2017 revenues

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Maria Castilleja

Final Approval Date: 08/10/2017

Reviewed By

Veronica Ortiz

Monica Salinas

Date

08/10/2017 03:41 PM

08/10/2017 05:32 PM

Started On: 08/10/2017 03:18 PM

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Thursday, August 10, 2017 5:49 PM
To: Rossana Schettino
Cc: Miguel Rodriguez Jr.
Subject: DWI gpi

Rossana,
Not sure if Miguel had already sent you the email.
Please certify the revenues for the DWI grant for the months of April thru June 2017.
Thanks.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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Print This Page

Agency Name: Hidalgo County
 Grant/App: 2413907 Start Date: 9/1/2016 End Date: 8/31/2017

Project Title: Hidalgo County DWI Court
 Status: Active Grant

Budget Details Information
 Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions and attends court staffing. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$41,417.00	\$0.00	\$0.00	\$0.00	\$41,417.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for DWI Court staff members attending In-State trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, paper clips, pens, copy toners, case folders, other.	\$1,000.00	\$0.00	\$0.00	\$2,012.00	\$3,012.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for DWI Court staff members attending national trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
		Probation Officer (1) supervises and monitors the offenders in the program; will provide case						

Personnel	Probation Officer	management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$63,355.00	\$0.00	\$0.00	\$565.00	\$63,920.00	100
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. This is half of the salary, as the other half will be paid with the GPI. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65%. Retirement 11.25%. Unemployment .60%. Health Insurance 18%.	\$38,455.00	\$0.00	\$0.00	\$19,952.00	\$58,407.00	100
		1,000 Alcohol Testing EtG kits @\$5.00 each. Ethyl Glucuronide (EtG) is a direct metabolite of ethanol, which is formed by enzymatic conjugation of ethanol with glucuronic acid. Alcohol in urine is						

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	normally detected for only a few hours, whereas EtG can be detected up to several days even after complete elimination of alcohol from the body. EtG tests are useful in determining recent alcohol use and in monitoring abstinence while in the program. Probation officers will utilize EtG tests to monitor offender abstinence from alcohol while in the program as directed by the Court.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Personnel	Prosecutor	Prosecutor representative form District Attorney Office; Prosecutor reviews the cases for placement into the program; prosecutor participates in the staffing of cases. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** apatrick

DATE: July 27, 2017

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	2,498.00
7-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	0.00
7-1289-423-00-320-032-7-211	DWI Court- Health Insurance	0.00
7-1289-423-00-320-032-7-212	DWI Court- Life Insurance	0.00
7-1289-423-00-320-032-7-220	DWI Court- FICA	191.00
7-1289-423-00-320-032-7-230	DWI Court- Retirement	286.00
7-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	15.00
TOTAL APPROPRIATION		2,990.00
7-1289-342-30-320-032-7-000	DWI Court Program Income	2,990.00
TOTAL REVENUES		2,990.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 4/1/2017-4/30/2017.
The total GPI is equal to \$2990.00.

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufrazio, CPA

Date

DATE: July 27, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

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I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	0.00
7-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	0.00
7-1289-423-00-320-032-7-211	DWI Court- Health Insurance	0.00
7-1289-423-00-320-032-7-212	DWI Court- Life Insurance	0.00
7-1289-423-00-320-032-7-220	DWI Court- FICA	0.00
7-1289-423-00-320-032-7-230	DWI Court- Retirement	0.00
7-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	0.00
7-1289-423-00-320-032-7-610	DWI Court- General Supplies	2,012.00
7-1289-423-00-320-032-7-660	DWI Court- Furnishings & Equipment-Controlled	0.00
TOTAL APPROPRIATION		2,012.00
7-1289-342-30-320-032-7-000	DWI Court Program Income	2,012.00
TOTAL REVENUES		2,012.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 5/1/2017-5/31/2017.
 The total GPI is equal to \$2012.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date

DATE: July 27, 2017

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	2,021.00
7-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	0.00
7-1289-423-00-320-032-7-211	DWI Court- Health Insurance	0.00
7-1289-423-00-320-032-7-212	DWI Court- Life Insurance	0.00
7-1289-423-00-320-032-7-220	DWI Court- FICA	155.00
7-1289-423-00-320-032-7-230	DWI Court- Retirement	232.00
7-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	12.00
TOTAL APPROPRIATION		2,420.00
7-1289-342-30-320-032-7-000	DWI Court Program Income	2,420.00
TOTAL REVENUES		2,420.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 6/1/2017-6/30/2017.
The total GPI is equal to \$2420.00.

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufrazio, CPA

Date

Account No/Description	Budget	Amount	Receivable
7-1289-342-30-320-032-7-000 DWI CRT PROGRAM INCOME			
* Beginning Balance	2,477.00	9,175.00	-6,698.00
* Budget Entries			
DATE REFERENCE BATCH DESCRIPTION			
05/03/17 JE171536 17001589 BUDGET AMENDMENT CC 5/2/17	2,208.00		
05/03/17 JE171535 17001588 BUDGET AMENDMENT CC 5/2/17	4,490.00		
Total	6,698.00		
* Receipts			
DATE RECEIPT NO. BATCH RECEIVED FROM DESCRIPTION			
05/08/17 210193 17001618 ADULT PROBATION 05/02/17 PRE-TRIA 04/17		2,990.00	✓
06/07/17 211298 17002062 ADULT PROBATION 06/05/17 PRE-TRIA 05/17		2,012.00	✓
07/06/17 212281 17002466 ADULT PROBATION COLLECTION FOR 06/2017 06/17		2,420.00	✓
Total		7,422.00	
* Journal Entries			
DATE REFERENCE BATCH DESCRIPTION			
05/31/17 JE171971 17002038 DFR 05/17 REV DWI COURT GRT FY		-2,990.00	
06/30/17 JE172549 17002648 DFR 06/17 REV DWI COURT GRT FY		-2,012.00	
Total		-5,002.00	
* Ending Balance	9,175.00	11,595.00	-2,420.00
1289 DESIGNATED PURPOSE GRANTS LVL 9	9,175.00	11,595.00	-2,420.00
7 YEAR 2017	9,175.00	11,595.00	-2,420.00