DATE: August 7, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1281-412-00-080-010-8-XXX

Contact Person: Ramiro Sendejo **Ph#** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1281-412-00-080-010-8-114	PART-TIME EMPLOYEES	$12,854.40
7-1281-412-00-080-010-8-211	HEALTH INSURANCE	$6,300.00
7-1281-412-00-080-010-8-212	LIFE INSURANCE	$43.56
7-1281-412-00-080-010-8-220	FICA	$983.36
7-1281-412-00-080-010-8-230	RETIREMENT	$1,474.40
7-1281-412-00-080-010-8-250	UNEMPLOYMENT COMP	$77.13
7-1281-412-00-080-010-8-260	WORKER'S COMP	$14.14
7-1281-412-00-080-010-8-610	GENERAL SUPPLIES	$753.01
7-1281-334-10-080-010-8-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2017-2018 Budget. Funding provided by the State from September 1, 2017 - August 31, 2018.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK