

**DATE:** August 9, 2017  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** Local Border Security Program FY18 (LBSP-18)  
**ACCOUNT NUMBER:** 7-1284-421-00-280-080-8-XXX

**SUBJECT:** Budget Amendments (Increases) in accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Governemnt Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-080-8-	131 - Overtime pay	\$ 183,165.10
7-1284-421-00-280-080-8-	220 - FICA	\$ 14,012.13
7-1284-421-00-280-080-8	230 - Retirement	\$ 21,009.04
7-1284-421-00-280-080-8	250 - Unemployment Comp.	\$ 1,098.98
7-1284-421-00-280-080-8	260 - Worker's Comp.	\$ 5,714.75
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 225,000.00</b>
7-1284-334-10-280-080-8-000	Local Border Security Program FY18 (LBSP-18)	<b>\$ 225,000.00</b>
<b>TOTAL REVENUES</b>		<b>\$ 225,000.00</b>

**REASON:** To appropriate budget for Local Border Security Program FY18 to fund Overtime, FICA, Retirement, Unemployment Comp., and Worker's Comp.

Funding period is September 1, 2017 to August 31, 2018

SAA Award Numbe: 2018-BL-ST-0016

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DEPARTMENT HEAD SIGNATURE

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/ /  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK