

DATE: August 8, 2017

2018
Appropriation

DEPARTMENT HEAD: Constable Lazaro Gallardo Jr.



DEPARTMENT NAME: Constable Precinct No. 3

ACCOUNT NUMBER: 7-1284-421-00-293-080-8-XXX

Contact Person: Rachel Ramos Ph#: 956-581-6800

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-293-080-8-131	CONST PCT3 LBSP-OVERTIME PAY	77,336.38
7-1284-421-00-293-080-8-220	CONST PCT3 LBSP-FICA	5,916.23
7-1284-421-00-293-080-8-230	CONST PCT3 LBSP-RETIREMENT	8,870.48
7-1284-421-00-293-080-8-250	CONST PCT3 LBSP-UNEMPLOYMENT COMP	464.02
7-1284-421-00-293-080-8-260	CONST PCT3 LBSP-WORKERS COMP	2,412.89
7-1284-334-10-293-080-8-000	CONST PCT3 LBSP-REVENUES	95,000.00
TOTAL BUDGET INCREASE (DECREASE)		95,000.00

REASON:

To appropriate the budget for the LBSP FY18 Grant for Constable Pct.3. The grant was awarded by the Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Grant Number: 2998903; Grant period is from 09/01/17 to 08/31/18

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.3 general fund budget (7-1100-421-00-293-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK