

DATE: August 8, 2017

2017
Appropriation



DEPARTMENT HEAD: Constable Celestino Avila Jr.

DEPARTMENT NAME: Constable Pct 1 (291)

ACCOUNT NUMBER: 7-1284-334-10-291-080-8-xxx

Contact Person: Joe F. Espinosa Ph# 956-447-3775


SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1284-421-00-291-080-8-131	Const. Pct 1 -LBSP-	Overtime Pay	\$26,050.15
7-1284-421-00-291-080-8-220	Const. Pct 1 -LBSP-	FICA	1,992.84
7-1284-421-00-291-080-8-230	Const. Pct 1 -LBSP-	Retirement	2,987.95
7-1284-421-00-291-080-8-250	Const. Pct 1 -LBSP-	Unemploment/Comp	156.30
7-1284-421-00-291-080-8-260	Const. Pct 1 -LBSP-	Workers comp	812.76
7-1284-334-10-291-080-8- 000	CONST.PCT NO. 1- LBSP	REVENUES	32,000.00
TOTAL BUDGET INCREASE (DECREASE)			32,000.00

REASON: Appropriation of funds for the FY 2018 LBSP grant for Constable Pct 1. Grant period is from 9-01-17 to 08-31-18. Grant covers overtime and FICA only. Grant # 2997503. The other fringes associated with overtime expense are to be charged to the Constable Pct 1 G/F budget, acct #7-1100-421-00-291-001-0-xxx



 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK