

DATE: August 9, 2017  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-032-7-113				DWI Court-	Full-Time Employees	1,849.00
7-1289-423-00-320-032-7-117				DWI Court-	Supplemental Pay	0.00
7-1289-423-00-320-032-7-211				DWI Court-	Health Insurance	0.00
7-1289-423-00-320-032-7-212				DWI Court-	Life Insurance	0.00
7-1289-423-00-320-032-7-220				DWI Court-	FICA	141.00
7-1289-423-00-320-032-7-230				DWI Court-	Retirement	212.00
7-1289-423-00-320-032-7-250				DWI Court-	Unemployment Compensation	11.00
<b>TOTAL APPROPRIATION</b>						<b>2,213.00</b>
7-1289-342-30-320-032-7-000				DWI Court Program Income		2,213.00
<b>TOTAL REVENUES</b>						<b>2,213.00</b>

**REASON:**

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 7/1/2017-7/31/2017. The total GPI is equal to \$2213.00.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date