

DATE: August 14, 2017

**2017**  
Appropriation



DEPARTMENT HEAD: Constable Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 7-1284-421-00-294-080-8-XXX

Contact Person: Horald Sanchez Ph#: (956) 383-8560

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-294-080-8-131	CONST PCT4 LBSP - OVERTIME PAY	\$52,914.35
7-1284-421-00-294-080-8-220	CONST PCT4 LBSP - FICA	\$4,047.95
7-1284-421-00-294-080-8-230	CONST PCT4 LBSP - RETIREMENT	\$6,069.28
7-1284-421-00-294-080-8-250	CONST PCT4 LBSP - UNEMPLOYMENT COMP	\$317.49
7-1284-421-00-294-080-8-260	CONST PCT4 LBSP - WORKERS COMP	\$1,650.93
7-1284-334-10-294-080-8-000	CONST PCT4 LBSP - REVENUES	\$65,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$65,000.00</b>

**REASON:**

TO APPROPRIATE THE LBSP FY18 GRANT FUNDS AWARDED TO CONSTABLE PRECINCT 4 DEPARTMENT. THE GRANT WAS AWARDED BY THE TEXAS OFFICE OF THE GOVERNOR - HOMELAND SECURITY GRANTS DIVISION. GRANT NO. 2998403; GRANT PERIOD: 9/1/2017 TO 8/31/2018

OTHER FRINGES ASSOCIATED WITH OVERTIME EXPENSES ARE TO BE CHARGED TO THE CONSTABLE PRECINCT 4 GENERAL FUND; ACCOUNT NO. 7-1100-421-00-294-001-0-XXX

/s/ Horaldo Sanchez  
DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK