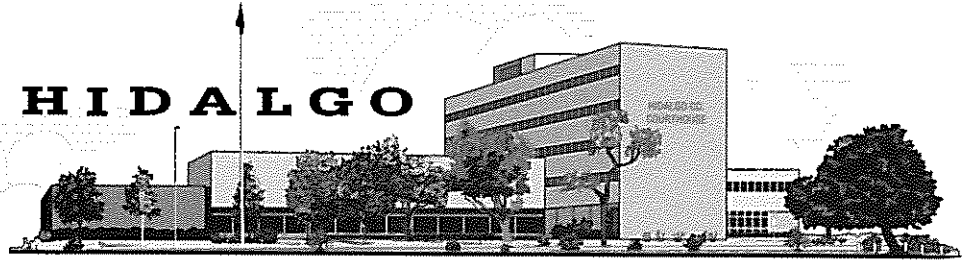


# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

August 21, 2017

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable David L. Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health – Valley Baptist Legacy Foundation for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$34,134.00

PURPOSE  
M.H.O.P (Mental Health Officer Program)  
Constable Precinct No. 2

CERTIFIED BY:

Raymundo Eufrazio, CPA  
Hidalgo County Auditor

8-21-17  
Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SMOLETERRY JUDGE, 92<sup>ND</sup> D.C.    RODOLFO DELGADO JUDGE, 97<sup>TH</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 129<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    JUAN R. PARTIDA JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 312<sup>TH</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C.    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.    ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.    RENEE R. BETANCOURT JUDGE, 449<sup>TH</sup> D.C.

AI-61166

Constable Pct. #2 10. A.

CC - REGULAR

**Meeting Date:** 08/22/2017

**Submitted For:** Martin Cantu, CONSTABLE PCT. #2

**Submitted By:** Norma Castellon, CONSTABLE PCT. #2

**Department:** CONSTABLE PCT. #2

**Information**

**CAPTION**

Constable Pct. #2 - TTBH-VBLF (1285):

1. Requesting approval of amendment to the Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Pct. 2.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to the Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.

**BACKGROUND**

Expiration date of the Interlocal Agreement is extended from Aug. 31, 2017 to Feb. 28, 2018.

**Fiscal Impact**

**CALENDAR YEAR:** 2017

**ACCT. #:** 7-1285-421-10-292-018-6-XXX

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds.

**Attachments**

Legal Approval

Amendment-Interlocal Agreement

Salary Projection

Fiscal Note

approval

appropriation-revised

**Form Review**

**Inbox**

Budget & Management

Final Approval

Form Started By: Norma Castellon

Final Approval Date: 08/18/2017

**Reviewed By**

Veronica Ortiz

Monica Salinas

**Date**

08/15/2017 03:40 PM

08/18/2017 05:05 PM

Started On: 08/15/2017 10:20 AM

**Inbox**

Budget &amp; Management

Final Approval

Form Started By: Norma Castellon

Final Approval Date: 08/18/2017

**Reviewed By**

Veronica Ortiz

Monica Salinas

**Date**

08/15/2017 03:40 PM

08/18/2017 05:05 PM

Started On: 08/15/2017 10:20 AM

**Itsayana Vallejo**

---

**From:** Norma V. Castellon [norma.castrellon1@co.hidalgo.tx.us]  
**Sent:** Monday, August 21, 2017 1:13 PM  
**To:** Itsayana Vallejo  
**Subject:** TTBH

**Itsa,**

**Ms. Itsa can you please certified the revenues for TTBH....**

**Thank You,  
Norma Castellon - Administrative Assistance II  
for Constable Martin "Marty" Cantu  
Pct. 2 Constable's Office  
Office (956)784-3510 ext: 2303  
Fax (956)784-8687  
[norma.castrellon1@co.hidalgo.tx.us](mailto:norma.castrellon1@co.hidalgo.tx.us)**

STATE OF TEXAS  
COUNTY OF HIDALGO

§  
§

**AMENDMENT TO INTERLOCAL AGREEMENT  
BETWEEN  
TROPICAL TEXAS BEHAVIORAL HEALTH  
AND  
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,  
PRECINCT 2**

This Amendment to the Interlocal Agreement is made on this \_\_\_\_ day of \_\_\_\_\_, 2017 by and between Texas Behavioral Health and the County of Hidalgo.

**WHEREAS**, on September 1, 2016 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 2 entered into an Interlocal Agreement;

**WHEREAS**, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Valley Baptist Legacy Foundation 2016 Collaborative Grant Program.

**WHEREAS**, the parties desire to amend the Interlocal Agreement hereinafter provided.

**NOW THEREFORE**, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 2, effective as of the 1<sup>st</sup> day of September, 2017, hereby agrees to the following amendment to the Agreement:

1. This Interlocal Agreement shall be extended to **February 28, 2018**.
2. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

**a. Base Pay - Salaries, Allowances, Fringe Benefits**

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for one Precinct 2 Deputy Constable assigned to

the MHOT shall not exceed \$31,344.00, as amended for the extension period of 09/01/17 - 02/28/18.

3. Section "XI. Compensation, Agreement Amount; subsection b. Overtime Pay" is hereby modified as follows:

**b. Overtime Pay**

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for one Precinct 2 Deputy Constable assigned to the MHOT shall not exceed \$2,790.00, as amended for the extension period of 09/01/17 - 02/28/18.

4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS  
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL  
HEALTH**

\_\_\_\_\_  
Ramon Garcia  
Hidalgo County Judge

\_\_\_\_\_  
W. Terry Crocker  
Chief Executive Officer

ATTEST:

\_\_\_\_\_  
Arturo Guajardo, Jr.  
Hidalgo County Clerk

**APPROVED AS TO FORM:  
Hidalgo County Criminal District Attorney's Office  
Ricardo Rodriguez, Jr.**

By: \_\_\_\_\_  
Victor M. Garza, Assistant District Attorney

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT - TTBH-VBLF AMENDMENT  
SALARY PROJECTION (09/01/17 - 02/28/18)

Constable Pct 2

Slot No.	Position	2017 Salary	2017 Budgeted Salary	Step Increase	5% COLA Increase	2018 Total Compensation	Projected Compensation (01/01/18 - 02/28/18)	Health Insurance (2017)	Life Insurance (543.58 per year)	Retirement (2017-11.47%)	Unemployment Comp. (0.60%)	W/C (0.12%)	Total Salary & Fringe Benefits
0001	Overtime Pay	44,577.00	44,577.00	1,114.00	2,284.55	47,975.55	7,904.02	2,264.87	-	173.76	267.25	13.59	2,789.63
	Deputy Constable Step 1	14,744.70	14,744.70	1,114.00	2,284.55	47,975.55	7,904.02	22,648.72	261.36	1,732.63	2,623.89	135.89	31,343.13
	<b>Totals</b>	<b>44,577.00</b>	<b>44,577.00</b>	<b>1,114.00</b>	<b>2,284.55</b>	<b>47,975.55</b>	<b>7,904.02</b>	<b>24,913.59</b>	<b>261.36</b>	<b>1,905.89</b>	<b>2,891.14</b>	<b>149.48</b>	<b>34,132.76</b>

DATE: August 22, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2017**  
Appropriation  
AI-61166



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 TTBH-VBLF

ACCOUNT NUMBER: 7-1285-421-10-292-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-10-292-018-6-	113	CONST PCT2 TTBH-VBLF-	Reg F/T Employees	22,649.59
7-1285-421-10-292-018-6-	131	CONST PCT2 TTBH-VBLF-	Overtime Pay	2,265.24
7-1285-421-10-292-018-6-	211	CONST PCT2 TTBH-VBLF-	Health Insurance	3,234.00
7-1285-421-10-292-018-6-	212	CONST PCT2 TTBH-VBLF-	Life Insurance	261.36
7-1285-421-10-292-018-6-	220	CONST PCT2 TTBH-VBLF-	FICA	1,905.89
7-1285-421-10-292-018-6-	230	CONST PCT2 TTBH-VBLF-	Retirement	2,891.14
7-1285-421-10-292-018-6-	250	CONST PCT2 TTBH-VBLF-	Unemployment Comp	149.48
7-1285-421-10-292-018-6-	260	CONST PCT2 TTBH-VBLF-	Workers Comp	777.30
7-1285-337-00-292-018-6-010		CONST PCT2 TTBH-VBLF SUB-10	REVENUES	34,134.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>34,134.00</b>

**REASON:** To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH)-VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (09/01/17 - 02/28/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

Zimbra

debbie.tamez@co.hidalgo.tx.us

---

**RE: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4**

---

**From :** 104135 - San Juana Solis <SaSolis@ttbh.org> Mon, Aug 21, 2017 10:05 AM  
**Subject :** RE: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4  
**To :** Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>  
**Cc :** 102677 - Marina Y. Luna <Mariluna@ttbh.org>

Hello,

The Interlocal Agreement Amendments for Precinct 2 & 4 for Hidalgo County Constables were approved by Beatriz Trejo for signature.

Thank you,

Janie Solis,  
Contract/Purchasing Manager  
Tropical Texas Behavioral Health  
(956) 289-7008  
sasolis@ttbh.org

Confidentiality Statement

---

Tropical Texas Behavioral Health is one of the Valley's leading providers of behavioral healthcare. This email transmission and/or its attachments may contain confidential health information or privileged and confidential attorney-client information, intended only for the use of the individual or entity named above.

The authorized recipient of this information is prohibited from disclosing it to any other party unless required to do so by law and is required to delete/destroy the information after its stated need has been fulfilled. If you are not the intended recipient, you are hereby notified that any disclosure, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this transmission in error, please notify the sender immediately and delete this information from all files and drives in your possession, custody or control.

We appreciate your efforts to protect the confidential information of Tropical and its customers.

**From:** 102677 - Marina Y. Luna  
**Sent:** Thursday, August 17, 2017 3:46 PM  
**To:** CFO - Beatriz Trejo - 102595 <Beatrejo@ttbh.org>; 103000 - Celia Solis <Csolis@ttbh.org>  
**Cc:** 104135 - San Juana Solis <SaSolis@ttbh.org>  
**Subject:** FW: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

FYI. The numbers look high. Rick said they are doing the original 12 months and the six months extension in the amounts. I don't think that is correct when you do an extension. Shouldn't it only be the 6 months amount? Let me know what you think. I told Rick if he could reach out to her and ask her to only do the extension but he wants me to contact her directly. Is that okay?

**From:** 103253 - Antonio Gonzalez

**Sent:** Thursday, August 17, 2017 3:21 PM

**To:** 104135 - San Juana Solis <[SaSolis@ttbh.org](mailto:SaSolis@ttbh.org)>

**Cc:** 100470 - Hilda Garcia <[HGARCIA@ttbh.org](mailto:HGARCIA@ttbh.org)>; 102677 - Marina Y. Luna <[Mariluna@ttbh.org](mailto:Mariluna@ttbh.org)>

**Subject:** FW: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

Ms. Solis,

As per our conversation, here are the pending agreements for Pct 2 and 4. Normally, we get Marina to review salary amounts, the ask Mr. Crocker to review and concur and we send County and email letting them know that Mr. Crocker approved the salary/OT figures. They then proceed sending the items to Commissioner's Court for approval.

Let me know if we need to discuss.

RG

**From:** Debbie Tamez [<mailto:debbie.tamez@co.hidalgo.tx.us>]

**Sent:** Thursday, August 17, 2017 3:14 PM

**To:** 103253 - Antonio Gonzalez <[Agonzalez@TTBH.ORG](mailto:Agonzalez@TTBH.ORG)>

**Cc:** Damaris SanMiguel <[damaris.sanmiguel@co.hidalgo.tx.us](mailto:damaris.sanmiguel@co.hidalgo.tx.us)>; Victor Garza <[victor.garza@da.co.hidalgo.tx.us](mailto:victor.garza@da.co.hidalgo.tx.us)>

**Subject:** TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

Good afternoon Mr. Gonzalez,

Attached please find the amendments to the interlocal agreements between Tropical Texas Behavioral Health and Hidalgo County Constable Pct. 2 and Constable Pct. 4. Please review the amendments and salary projections worksheet provided. Please note, the amounts listed for Base Pay and Overtime Pay are the amended amounts, which include the original agreement amounts in addition to the compensation associated with the additional six months extension.

We have placed an agenda item for our Regular Commissioners Court meeting on 8/22/17 for approval. Please let me know if the amendments are approved by your CEO.

Thank you,

**Debbie L. Tamez**

Budget Analyst III

Hidalgo County Department of Budget & Management

2818 S. Bus. Hwy 281

Edinburg, Texas 78539

Office: (956) 292-7025 Ext.5427

Fax: (956) 292-7035

[debbie.tamez@co.hidalgo.tx.us](mailto:debbie.tamez@co.hidalgo.tx.us)

Zimbra

debbie.tamez@co.hidalgo.tx.us

TTBH-VBLF

**From :** Victor Garza <victor.garza@da.co.hidalgo.tx.us>

Fri, Aug 18, 2017 01:41 PM

**Subject :** TTBH-VBLF

**To :** debbie tamez <debbie.tamez@co.hidalgo.tx.us>, Damaris SanMiguel <damaris.sanmiguel@co.hidalgo.tx.us>, 103253 - Antonio Gonzalez <agonzalez@ttbh.org>, Monica Badillo <monica.badillo@co.hidalgo.tx.us>

Ms. Tamez,

our office has reviewed the proposed amendments for the Interlocal Agreements between the County of Hidalgo and Texas Tropical Behavioral Health, and at this time our office approves as to the form of the amendments.

respectfully,

**Victor M. Garza**  
*Assistant District Attorney*  
Civil Division  
**Office of the Criminal District Attorney**  
Hidalgo County, Texas  
100 East Cano Street  
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185  
(956) 292-7619 FAX  
[victor.garza@da.co.hidalgo.tx.us](mailto:victor.garza@da.co.hidalgo.tx.us)

\*\*\*\*\*

The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE; 2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail by or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited. IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO [victor.garza@da.co.hidalgo.tx.us](mailto:victor.garza@da.co.hidalgo.tx.us) AND DELETE THE COMMUNICATION.

