

DATE: August 22, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-61166



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 TTBH-VBLF

ACCOUNT NUMBER: 7-1285-421-10-292-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|------------------|
| 7-1285-421-10-292-018-6- 113 | CONST PCT2 TTBH-VBLF- Reg F/T Employees | 22,649.59 |
| 7-1285-421-10-292-018-6- 131 | CONST PCT2 TTBH-VBLF- Overtime Pay | 2,265.24 |
| 7-1285-421-10-292-018-6- 211 | CONST PCT2 TTBH-VBLF- Health Insurance | 3,234.00 |
| 7-1285-421-10-292-018-6- 212 | CONST PCT2 TTBH-VBLF- Life Insurance | 261.36 |
| 7-1285-421-10-292-018-6- 220 | CONST PCT2 TTBH-VBLF- FICA | 1,905.89 |
| 7-1285-421-10-292-018-6- 230 | CONST PCT2 TTBH-VBLF- Retirement | 2,891.14 |
| 7-1285-421-10-292-018-6- 250 | CONST PCT2 TTBH-VBLF- Unemployment Comp | 149.48 |
| 7-1285-421-10-292-018-6- 260 | CONST PCT2 TTBH-VBLF- Workers Comp | 777.30 |
| | | |
| 7-1285-337-00-292-018-6-010 | CONST PCT2 TTBH-VBLF SUB-10 REVENUES | 34,134.00 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 34,134.00 |

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH)-VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (09/01/17 - 02/28/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK