HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 22, 2017** **Agenda Item:** **61166**

Summary of request/proposal:
CONST. PCT. 2- TTBH VBLF (1285): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
				0.00	44,577.00	44,577.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-00-292-018-6-	113	CONST PCT2-TTBH-VBLF-	REG F/T EMPLOYEES	$22,648.72
7-1285-421-00-292-018-6-	131	CONST PCT2-TTBH-VBLF-	OVERTIME PAY	$2,264.87
7-1285-421-00-292-018-6-	211	CONST PCT2-TTBH-VBLF-	HEALTH INSURANCE	$3,234.00
7-1285-421-00-292-018-6-	212	CONST PCT2-TTBH-VBLF-	LIFE INSURANCE	$261.36
7-1285-421-00-292-018-6-	220	CONST PCT2-TTBH-VBLF-	FICA	$1,905.89
7-1285-421-00-292-018-6-	230	CONST PCT2-TTBH-VBLF-	RETIREMENT	$2,891.14
7-1285-421-00-292-018-6-	250	CONST PCT2-TTBH-VBLF-	UNEMPLOYMENT COMP	$149.48
	260	CONST PCT2-TTBH-VBLF-	WORKER'S COMP	$777.30
			9/1/17 - 2/28/18 Budgetary Impact	$34,132.76

Possible Funding Sources: **Appropriation of funds.**

Comments: