

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**

**INTERLOCAL AGREEMENT - TTBH-VBLF AMENDMENT**  
**SALARY PROJECTION (09/01/17 - 02/28/18)**

**Constable Pct 2**

Slot No.	Position	Salary	2017 Prorated Compensation (09/01/17 - 12/31/17)	2017 Budgeted Salary	Step Increase	5% COLA Increase	2018 Total Compensation	Prorated Compensation (01/01/18 - 02/28/18)	Interlocal Agreement - Total Salary Amount (09/01/17 - 02/28/18)	Health Insurance (2017 \$6,300/yr; 2018 \$6,804/yr)	Life Insurance (\$43.56 per year)	FICA (7.65%)	Retirement (2017-11.47%; 2018-11.80%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
0001	Overtime Pay								2,264.87	-	-	173.26	267.25	13.59	70.66	2,789.63
	Deputy Constable Step I	44,577.00	14,744.70	44,577.00	1,114.00	2,284.55	47,975.55	7,904.02	22,648.72	3,234.00	261.36	1,732.63	2,623.89	135.89	706.64	31,343.13
	<b>Totals</b>	<b>44,577.00</b>	<b>14,744.70</b>	<b>44,577.00</b>	<b>1,114.00</b>	<b>2,284.55</b>	<b>47,975.55</b>	<b>7,904.02</b>	<b>24,913.59</b>	<b>3,234.00</b>	<b>261.36</b>	<b>1,905.89</b>	<b>2,891.14</b>	<b>149.48</b>	<b>777.30</b>	<b>34,132.76</b>