

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 21, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health – Valley Baptist Legacy Foundation for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

| | |
|-------------|---|
| AMOUNT | PURPOSE |
| \$34,134.00 | M.H.O.P (Mental Health Officer Program) Constable Precinct No. 4 |

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

8-21-17
Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|--|--|--|--|---|--|--|--|--|
| LUIS M. SINGLETERRY JUDGE, 12 TH D.C. | RODOLFO DELGADO JUDGE, 13 TH D.C. | J. R. "BOBBY" FLORES JUDGE, 13 TH D.C. | ROSE GUERRA REYNA JUDGE, 206 TH D.C. | JUAN R. PARTIDA JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C. | NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER | LETICIA LOPEZ JUDGE, 389 TH D.C. | L. KENO VASQUEZ JUDGE, 386 TH D.C. | ISRAEL RAMON, JR. JUDGE, 400 TH D.C. | RENEE R. BETANCOURT JUDGE, 449 TH D.C. |
|---|---|--|--|--|--|---|--|--|--|--|

AI-61184

Constable Pct. #4 12. A.

CC - REGULAR

Meeting Date: 08/22/2017

Submitted For: Horaldo Sanchez, CONSTABLE PCT. #4

Submitted By: Nayla Munoz, CONSTABLE PCT. #4

Department: CONSTABLE PCT. #4

Information

CAPTION

Constable Precinct 4 - TTBH-VBLF (1285):

1. Requesting approval of amendment to the Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 4.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to the Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.

BACKGROUND

Valley Baptist Legacy Foundation (VBLF) Grant expiration date of the Interlocal Agreement is extended from August 31, 2017 to February 28, 2018.

Fiscal Impact

CALENDAR YEAR: 2017

ACCT. #: 7-1285-421-10-294-018-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

Legal Approval

Salary Projection

Amendment-Interlocal Agreement

Fiscal Note

approval

appropriation-revised

Form Review

Inbox

Budget & Management

Ivan Cantu

Ivan Cantu

Final Approval

Form Started By: Nayla Munoz

Final Approval Date: 08/18/2017

Reviewed By

Veronica Ortiz

Veronica Ortiz

Ivan Cantu

Monica Salinas

Date

08/16/2017 09:25 AM

08/16/2017 10:36 AM

08/18/2017 04:57 PM

08/18/2017 05:05 PM

Started On: 08/16/2017 09:01 AM

Itsayana Vallejo

From: Javier Rodriguez [javier.rodriguez@co.hidalgo.tx.us]
Sent: Monday, August 21, 2017 1:28 PM
To: Itsayana Vallejo
Cc: Horaldo Sanchez; Nayla Munoz
Subject: Certification of Revenues for TTBH/VBLF interlocal agreement

Itsy good afternoon,

Can you please certify the revenues for the TTBH/VBLF interlocal agreement.

Sergeant Javier Rodriguez
Hidalgo County Constable Pct 4
2814 S. Highway 281
Edinburg, Texas 78539
(956) 383-8560 office
(956) 429-2064 cell
javier.rodriguez@co.hidalgo.tx.us

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STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 4**

This Amendment to the Interlocal Agreement is made on this ____ day of _____, 2017 by and between Texas Behavioral Health and the County of Hidalgo.

WHEREAS, on September 1, 2016 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 4 entered into an Interlocal Agreement;

WHEREAS, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Valley Baptist Legacy Foundation 2016 Collaborative Grant Program.

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 4, effective as of the 1st day of September, 2017, hereby agrees to the following amendment to the Agreement:

1. This Interlocal Agreement shall be extended to **February 28, 2018**.
2. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

a. Base Pay - Salaries, Allowances, Fringe Benefits

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for one Precinct 4 Deputy Constable assigned to

the MHOT shall not exceed \$31,344.00, as amended for the extension period of 09/01/17 - 02/28/18.

3. Section "XI. Compensation, Agreement Amount; subsection b. Overtime Pay" is hereby modified as follows:

b. Overtime Pay

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for one Precinct 4 Deputy Constable assigned to the MHOT shall not exceed \$2,790.00, as amended for the extension period of 09/01/17 - 02/28/18.

4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney's Office
Ricardo Rodriguez, Jr.**

By: _____
Victor M. Garza, Assistant District Attorney

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
INTERLOCAL AGREEMENT - TTBH-VBLF AMENDMENT
SALARY PROJECTION (09/01/17-02/28/18)

Constable Pct 4

| Slot No. | Position | 2017 Projected Compensation (09/01/17-12/31/17) | 2017 Budgeted Salary | Step Increase | 5% COLA Increase | 2018 Total Compensation | Prorated Compensation (01/01/18-02/28/18) | Interlocal Agreement Total Salary Amount (09/01/17-02/28/18) | Health Insurance 2017 | Health Insurance 2018 | Life Insurance (48.35 Pct 100%) | Retirement (2017-11.47% 2018-11.80%) | Unemployment Comp. (6.42%) | W/C (8.12%) | Total Salary & Fringe Benefits |
|----------|-------------------------|---|----------------------|-----------------|------------------|-------------------------|---|--|-----------------------|-----------------------|---------------------------------|--------------------------------------|----------------------------|---------------|--------------------------------|
| 0001 | Overtime Pay | 44,577.00 | 44,577.00 | 1,114.00 | 2,284.55 | 47,975.55 | 7,904.02 | 2,648.87 | 3,234.00 | 3,234.00 | 261.36 | 2,633.89 | 135.89 | 706.64 | 2,789.63 |
| | Deputy Constable Step 1 | 14,744.70 | 44,577.00 | 1,114.00 | 2,284.55 | 47,975.55 | 7,904.02 | 23,648.72 | 3,234.00 | 3,234.00 | 261.36 | 2,633.89 | 135.89 | 706.64 | 31,343.13 |
| | Totals | 14,744.70 | 44,577.00 | 1,114.00 | 2,284.55 | 47,975.55 | 7,904.02 | 24,913.59 | 3,234.00 | 3,234.00 | 261.36 | 2,891.14 | 149.48 | 777.30 | 34,132.76 |

DATE: August 22, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-61184



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-VBLF

ACCOUNT NUMBER: 7-1285-421-10-294-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2)

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|------------------|
| 7-1285-421-10-294-018-6- 113 | CONST PCT4 TTBH-VBLF- Reg F/T Employees | 22,649.59 |
| 7-1285-421-10-294-018-6- 131 | CONST PCT4 TTBH-VBLF- Overtime Pay | 2,265.24 |
| 7-1285-421-10-294-018-6- 211 | CONST PCT4 TTBH-VBLF- Health Insurance | 3,234.00 |
| 7-1285-421-10-294-018-6- 212 | CONST PCT4 TTBH-VBLF- Life Insurance | 261.36 |
| 7-1285-421-10-294-018-6- 220 | CONST PCT4 TTBH-VBLF- FICA | 1,905.89 |
| 7-1285-421-10-294-018-6- 230 | CONST PCT4 TTBH-VBLF- Retirement | 2,891.14 |
| 7-1285-421-10-294-018-6- 250 | CONST PCT4 TTBH-VBLF- Unemployment Comp | 149.48 |
| 7-1285-421-10-294-018-6- 260 | CONST PCT4 TTBH-VBLF- Workers Comp | 777.30 |
| | | |
| 7-1285-337-00-294-018-6-010 | CONST PCT4 TTBH-VBLF SUB-10 REVENUES | 34,134.00 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 34,134.00 |

REASON:

To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH)-VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (09/01/17 - 02/28/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Zimbra

debbie.tamez@co.hidalgo.tx.us

RE: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

From : 104135 - San Juana Solis <SaSolis@ttbh.org> Mon, Aug 21, 2017 10:05 AM
Subject : RE: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4
To : Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>
Cc : 102677 - Marina Y. Luna <Mariluna@ttbh.org>

Hello,

The Interlocal Agreement Amendments for Precinct 2 & 4 for Hidalgo County Constables were approved by Beatriz Trejo for signature.

Thank you,

Janie Solis,
Contract/Purchasing Manager
Tropical Texas Behavioral Health
(956) 289-7008
sasolis@ttbh.org

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We appreciate your efforts to protect the confidential information of Tropical and its customers.

From: 102677 - Marina Y. Luna
Sent: Thursday, August 17, 2017 3:46 PM
To: CFO - Beatriz Trejo - 102595 <Beatrejo@ttbh.org>; 103000 - Celia Solis <Csolis@ttbh.org>
Cc: 104135 - San Juana Solis <SaSolis@ttbh.org>
Subject: FW: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

FYI. The numbers look high. Rick said they are doing the original 12 months and the six months extension in the amounts. I don't think that is correct when you do an extension. Shouldn't it only be the 6 months amount? Let me know what you think. I told Rick if he could reach out to her and ask her to only do the extension but he wants me to contact her directly. Is that okay?

From: 103253 - Antonio Gonzalez

Sent: Thursday, August 17, 2017 3:21 PM

To: 104135 - San Juana Solis <SaSolis@ttbh.org>

Cc: 100470 - Hilda Garcia <HGARCIA@ttbh.org>; 102677 - Marina Y. Luna <Mariluna@ttbh.org>

Subject: FW: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

Ms. Solis,

As per our conversation, here are the pending agreements for Pct 2 and 4. Normally, we get Marina to review salary amounts, the ask Mr. Crocker to review and concur and we send County and email letting them know that Mr. Crocker approved the salary/OT figures. They then proceed sending the items to Commissioner's Court for approval.

Let me know if we need to discuss.

RG

From: Debbie Tamez [<mailto:debbie.tamez@co.hidalgo.tx.us>]

Sent: Thursday, August 17, 2017 3:14 PM

To: 103253 - Antonio Gonzalez <Agonzalez@TTBH.ORG>

Cc: Damaris SanMiguel <damaris.sanmiguel@co.hidalgo.tx.us>; Victor Garza <victor.garza@da.co.hidalgo.tx.us>

Subject: TTBH-VBLF Interlocal Agreement Amendments - Hidalgo County Constable Pct. 2 & Pct. 4

Good afternoon Mr. Gonzalez,

Attached please find the amendments to the interlocal agreements between Tropical Texas Behavioral Health and Hidalgo County Constable Pct. 2 and Constable Pct. 4. Please review the amendments and salary projections worksheet provided. Please note, the amounts listed for Base Pay and Overtime Pay are the amended amounts, which include the original agreement amounts in addition to the compensation associated with the additional six months extension.

We have placed an agenda item for our Regular Commissioners Court meeting on 8/22/17 for approval. Please let me know if the amendments are approved by your CEO.

Thank you,

Debbie L. Tamez

Budget Analyst III

Hidalgo County Department of Budget & Management

2818 S. Bus. Hwy 281

Edinburg, Texas 78539

Office: (956) 292-7025 Ext.5427

Fax: (956) 292-7035

debbie.tamez@co.hidalgo.tx.us

Zimbra

debbie.tamez@co.hidalgo.tx.us

TTBH-VBLF

From : Victor Garza <victor.garza@da.co.hidalgo.tx.us> Fri, Aug 18, 2017 01:41 PM
Subject : TTBH-VBLF

To : debbie tamez <debbie.tamez@co.hidalgo.tx.us>, Damaris SanMiguel <damaris.sanmiguel@co.hidalgo.tx.us>, 103253 - Antonio Gonzalez <agonzalez@ttbh.org>, Monica Badillo <monica.badillo@co.hidalgo.tx.us>

Ms. Tamez,

our office has reviewed the proposed amendments for the Interlocal Agreements between the County of Hidalgo and Texas Tropical Behavioral Health, and at this time our office approves as to the form of the amendments.

respectfully,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX
victor.garza@da.co.hidalgo.tx.us

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