

DATE: August 22, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017  
Appropriation  
AI-61184



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-VBLF

ACCOUNT NUMBER: 7-1285-421-10-294-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1285-421-10-294-018-6- 113	CONST PCT4 TTBH-VBLF- Reg F/T Employees	22,649.59
7-1285-421-10-294-018-6- 131	CONST PCT4 TTBH-VBLF- Overtime Pay	2,265.24
7-1285-421-10-294-018-6- 211	CONST PCT4 TTBH-VBLF- Health Insurance	3,234.00
7-1285-421-10-294-018-6- 212	CONST PCT4 TTBH-VBLF- Life Insurance	261.36
7-1285-421-10-294-018-6- 220	CONST PCT4 TTBH-VBLF- FICA	1,905.89
7-1285-421-10-294-018-6- 230	CONST PCT4 TTBH-VBLF- Retirement	2,891.14
7-1285-421-10-294-018-6- 250	CONST PCT4 TTBH-VBLF- Unemployment Comp	149.48
7-1285-421-10-294-018-6- 260	CONST PCT4 TTBH-VBLF- Workers Comp	777.30
7-1285-337-00-294-018-6-010	CONST PCT4 TTBH-VBLF SUB-10 REVENUES	34,134.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>34,134.00</b>

**REASON:** To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH)-VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (09/01/17 - 02/28/18).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK