

DATE: August 18, 2017

DEPARTMENT HEAD: Lazaro Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Precinct 3

ACCOUNT NUMBER: 7-1285-421-00-293-005-8-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

2017 Appropriation

AI : 61210



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|---|----------------------|
| 7-1285-421-00-293-005-8-113 | STOP TRUANCY - REG F/T EMPLOYEES | \$ 148,264.18 |
| 7-1285-421-00-293-005-8-115 | STOP TRUANCY - LONGEVITY PAY | \$ 420.00 |
| 7-1285-421-00-293-005-8-117 | STOP TRUANCY - SUPPLEMENTAL PAY | \$ 5,400.00 |
| 7-1285-421-00-293-005-8-211 | STOP TRUANCY - HEALTH INSURANCE | \$ 18,900.00 |
| 7-1285-421-00-293-005-8-212 | STOP TRUANCY - LIFE INSURANCE | \$ 130.68 |
| 7-1285-421-00-293-005-8-220 | STOP TRUANCY - FICA | \$ 11,787.44 |
| 7-1285-421-00-293-005-8-230 | STOP TRUANCY - RETIREMENT | \$ 17,673.46 |
| 7-1285-421-00-293-005-8-250 | STOP TRUANCY - UNEMPLOYMENT COMP | \$ 924.51 |
| 7-1285-421-00-293-005-8-260 | STOP TRUANCY - WORKER'S COMP | \$ 4,807.43 |
| | TOTAL APPROPRIATIONS: | \$ 208,307.70 |
| 7-1285-337-00-293-001-8-000 | STOP - MISSION CISD REVENUES | \$ 70,778.45 |
| 7-1285-337-00-293-002-8-000 | STOP - LA JOYA ISD REVENUES | \$ 33,375.40 |
| 7-1285-391-01-000-100-8-000 | TRANSFERS IN - GENERAL FUND (DO NOT POST) | \$ 104,153.85 |
| | TOTAL REVENUES: | \$ 208,307.70 |
| 7-1100-491-01-000-285-8-891 | TRANSFERS OUT - GRANTS LVL 5 (DO NOT POST) | \$ 104,153.85 |
| | TOTAL BUDGET INCREASE (DECREASE) | \$ 208,307.70 |

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY2018. Grant period is from 9-1-17 to 8-31-18. Total county cash match is \$104,153.85

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK