HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 08/22/17 Agenda Item: 61268

Summary of request/proposal:
Pct 4 CRC (1100): Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0006	121	2,160.00	9,120.00	6,960.00
1100	Clerk I	0009	121	2,160.00	9,120.00	6,960.00
				4,320.00	18,240.00	13,920.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-466-00-124-077-0-	121	PCT 4 CRC	TEMP F/T EMPLOYEES	$13,920.00
7-1100-466-00-124-077-0-	211	PCT 4 CRC	FICA	$0.00
7-1100-466-00-124-077-0-	212	PCT 4 CRC	LIFE INSURANCE	$0.00
7-1100-466-00-124-077-0-	220	PCT 4 CRC	FICA	$1,064.88
7-1100-466-00-124-077-0-	230	PCT 4 CRC	RETIREMENT	$1,596.62
7-1100-466-00-124-077-0-	250	PCT 4 CRC	UNEMPLOYMENT COMP	$83.52
7-1100-466-00-124-077-0-	260	PCT 4 CRC	WORKER'S COMP	$29.23
			2017 Budgetary Impact	$16,694.25

Possible Funding Sources: Funding Undetermined.

Comments: