

DATE: August 22, 2017

DEPARTMENT HEAD: Joseph Palacios

2017
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 7-1200-XXX-X0-124-00X-0-XXX

Contact Person: Nick Perez Ph#: (956) 383-3112 ext. 4008

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-124-007-0- 890	PCT4 RD MAINT	OTHER	117,638.32
7-1200-341-50-124-002-0-000	R&B PCT4- DD#1-J-09 DRAINAGE PRJ		117,638.32
TOTAL BUDGET INCREASE (DECREASE)			117,638.32

REASON: To appropriate funding for revenues from Drainage District No.1 for the J-09 Drain Project for PP6-9 year 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK